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UNITY NEW HAMPSHIRE



ANNUAL REPORT
Year Ending December 31, 2018

Town Office Hours and Contact Numbers
Unitynh.gov

Selectmen's Office – Town Office Building

543-3102

Fax: 542-5922

Monday: 1:00 pm to 4:00 pm

Tuesday & Wednesday: 9:00 am to 5:00 pm

Thursday and Friday: Closed

Selectmen's Meetings are held each Monday at 4:00 pm in the Town Office Building. Open to the public

Town Clerk – Town Office Building

542-9665

Fax: 542-9736

Town Clerk Hours: Monday, Tuesday & Thursday: 8:00 am to 4:00 pm

Wednesday: 8:00 am to 6:00 pm

Tax Collector – Town Office Building

543-0280

Fax: 543-0272

Tax Collector Hours: Monday & Tuesday: 9:00 am to 3:00 pm

Wednesday: 10:00 am to 6:00 pm, Thursday: 10:00 am to 3:00 pm

Planning Board – Town Office Building

543-3102

Planning Board Meetings are held on the first Tuesday of each month at 7:00 pm at the Unity Elementary School.
Open to the public.

Transfer Station

543-1072

Saturday: 8:00 am to 4:00 pm

Wednesday: 1:00 pm to 5:00 pm

Building Inspector & Deputy Health Officer - Paul Moeller

398-4017

Highway Department

542-5667

Fire Department

543-3838

The following people issue Fire Permits in the Town of Unity.

Fire Warden Bruce Baker 543-0025

Deputy Warden Robert Noll 542-1412

Jeff Matthews 381-5318

Animal Control Officer – Cathy Sullivan

477-1229

Library – Town Office Building

543-3253

Monday, Wednesday & Friday: 12:00 noon to 5:00 pm

Saturday: 9:00 am to 1:00 pm

Emergency Only - Fire, Police & Ambulance

9-1-1

Non-Emergency

542-9538

Note: The Town Hall is available to rent for special occasions or meetings. Please call the Town Office for fee schedule and availability.

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N. H. STATE LIBRARY

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CONCORD, NH

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Unity Selectmen's Report

The Unity Board of Selectmen meets every Monday night with exceptions of holidays to conduct town business. The Board welcomes your attendance and comments.

Town Buildings

Selectmen are continuing to improve security at the town offices along with other routine maintenance.

The Town Hall has gotten some much needed maintenance by Jim Callum. The Southern wall has gotten corner beams replaced along with the replacement of clapboards and painting. Jim has been a great asset for the Town. His decades of building new construction and repairing old, along with his many hours of donated time, we have made lasting progress.

The Highway garage has had gas and diesel pumps installed, donated by Carl Rubchinuk, bringing another part of the department up to code.

The Vehicle shed has gotten off to a slow start though we will focus more on it this year. Once again Carl has come through by locating trusses that he salvaged from the old school building. With donated time he is ready to help move them back to Town which will be a big savings.

Highway

The Board did some much needed road work on Skyline Road by having the trees cut back and chipped to let sunlight in along with stumping and some much needed ditching.

Sections of Anderson Road, Egan Road and Gilman Pond Road received fabric, gravel and ditching.

The Board's intends to complete Center Road along with improving dirt roads and to start engineering Stage Road as another asphalt road reconstruction project.

The Unity Select Board would like to thank the Unity Fire Department on its countless hours of donated time in reorganizing the department while continuing to work on finishing out the \$100,000.00 grant to upgrade equipment, spec out and purchase a the new brush truck and recruit new members.

We would also like to thank all other volunteers, people who donate and town employees who have worked many hours to make Unity a town that will move forward.

The Board would like to thank Jeff Mathews for stepping up as fire chief when needed. We wish you the best in advancing your career.

The Unity Select Board would like to thank the residents and voters for your support.

**Elected Town Officers
2018**

<u>Officers</u>		<u>Term</u>	<u>Expires</u>
<u>Selectmen - 3 Year Term</u>			
John M. Callum Jr.		2017	2020
William Schroeter		2018	2021
Edward A. Gregory		2016	2019
<u>Town Clerk - 3 Year Term</u>			
Rosemary Heino		2018	2021
<u>Treasurer - 3 Year Term</u>			
Mary Hall		2018	2021
<u>Moderator - 2 Year Term</u>			
Fred Bellimer		2018	2020
<u>Supervisors of the Checklist - 6 Year Term</u>			
Linda Ross		2018	2022
Judith Huff		2017	2023
Cathy Lombardo		2017	2021
<u>Library Trustee - 3 Year Term</u>			
Marjorie Erickson	Resigned (2018)	2016	2019
Gordon Brann	Appointed		3/12/2019
Angela M. Buckley		2018	2021
Debra Leahy	Resigned (2018)	2017	2020
Marjorie Erickson	Appointed		3/12/2019
<u>Planning Board - 3 Year Term</u>			
Robert Trabka		2018	2021
Caryl A. McDevitt	Resigned (2018)	2016	2019
Bardon Flanders	Appointed		3/14/2019
Craig Shute		2017	2020
Prudence McCormick		2018	2021
<u>Trustee of the Trust Funds - 3 Years Term</u>			
Nona Murphy		2017	2020
Sally Teague		2016	2019
Karen Davis		2018	2021
<u>Zoning Board of Adjustments - 3 Year Term</u>			
Prudence McCormick		2018	2021
Rhoda Staff		2018	2021
Cathy Lombardo		2016	2019
Joseph Warner		2016	2019
Curtis Fiedler	Vacant- Moved	2016	2019

Appointed Town Positions 2018

Secretary	Tracy Decker	
Bookkeeper	Jennifer Connelly-Amell	
Bookkeeper	Ingrid Bjork	Resigned
Road Foreman	Harold Booth	
Highway Employees	Joseph Bonaccorsi	
	Jason Sawyer	
Tax Collector	Holly White	3/31/2019
Deputy Tax Collector	Dawna White	3/31/2019
Deputy Town Clerk	Babetta Farley	
Deputy Treasurer	Dorothy McClay	
Assistant Moderator	Vacant	
Health Officer	Selectboard	
Deputy Health Officer	Paul Moeller	2/27/2018
Building Inspector	Paul Moeller	2/27/2018
Landfill Attendants	Vanessa Keith	
	Clarence Gee	
	Herbert Wheeldon	
	Oliver Leonard	
Conservation Commission	Stanley Rastallis	3/30/2018
	Nancy Walker	3/30/2018
	Jenny Wright	9/15/2017
	Charles Sisson	9/6/2016
Planning Board Secretary	Penny Trabka	
Planning Board Alternate	Thomas Farmen	6/30/2021
Planning Board Alternate	Glenn Walker	6/30/2021
Planning Board Ex Officio	William Schroeter	
Assessor	Avitar Associates	
Forester	Peter Rhoades	
Ballot Clerks	Tyney Cox	11/13/2019
	Gata Hudson	11/13/2019
	Judith Rastallis	1/22/2021
	Linda Callum	11/13/2018
Alternate / Counters	Mary Bastian	9/11/2019
Alternate / Counters	Shirlee Murgatroy	9/11/2019
Counter	Ann McMahon	
Police Officers	Sheriff's Department	
Animal Control Officer	Cathy Sullivan	
Sexton	Frederick Bellimer	
Maintenance	Frederick Bellimer	
Maintenance	Therodore Lewit	

Appointed Town Positions 2018

Maintenance	Peter Towle	Resigned
Maintenance	Larry Davis	
Fire Warden	Bruce Baker	
Deputy Fire Warden	Robert Noll	
Fire Chief	Jeffrey Matthews	
Emergency Management	Todd Gregory	
Library Director	Rhoda Staff	
Alternate Library Trustee	James Baker	3/20/2017

**TOWN WARRANT
TOWN OF UNITY
STATE OF NEW HAMPSHIRE
2019**

To the inhabitants of the Town of Unity in the County of Sullivan in said State, qualified to vote in Town affairs.

You are hereby notified to meet at the Town Hall on Tuesday, the 12th of March, 2019 at 10:00 AM in the forenoon to act upon the following subjects:

Article 1. To choose all necessary Town Officers for the ensuing year. The business meeting will reconvene at 12:00 Noon, March 16th at the Town Hall for the continuation of business. Motion to continue the meeting.

Article 2. To receive reports of Town Officers and take action thereon.

Article 3. To see if the town will vote to raise and appropriate the sum of \$1,202,463 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

GENERAL GOVERNMENT

Executive	\$74,300
Election, Reg. & Vital Statistics	\$58,330
Financial Administration	\$67,650
Revaluation of Property	\$9,600
Legal Expenses	\$25,000
Personnel Administration	\$115,000
Planning	\$5,500
Zoning	\$500
General Government Buildings	\$86,900
Cemeteries	\$8,400

Insurance	\$19,500
Contingency Fund	\$8,000
PUBLIC SAFETY	
Police	\$57,200
Ambulance	\$10,300
Fire Department	\$57,184
Fire Warden	\$1,500
Emergency Management	\$6,000
Building Inspector	\$5,000
HIGHWAYS AND STREETS	
Highways	\$373,550
SANITATION	
Solid Waste Disposal	\$71,125
Household Hazardous Waste	\$900
Septage Agreement	\$2,600
HEALTH	
Animal Control	\$1,000
Lake Sunapee Visiting Nurse Assoc.	\$4,444
West Central Behavioral Health	\$1000
Court Appointed Special Advocates	\$500
WELFARE	
Direct Assistance/Administration	\$5,000
Southwestern Community Services	\$975
Sullivan County Nutrition	\$1,575
CULTURE AND RECREATION	
Parks & Recreation	\$9,000
Library	\$38,800
Old Home Day	\$3,000
CONSERVATION	
Conservation Commission	\$1,200
Milfoil	\$1,000
DEBT SERVICE	
	\$1,500

Article 4. To see if the Town will vote to raise and appropriate the sum of \$16,000 to be added to the Landfill Well Monitoring Capital Reserve previously established. (Majority vote required.) Selectmen Recommend.

Article 5. To see if the town will vote to raise and appropriate the sum of \$30,000 to continue construction of a vehicle shed for the Highway department. (Majority vote required)

Article 6. To see if the town will vote to raise and appropriate the sum of \$30,000 to be added to the Bridges Capital Reserve Fund previously established. Selectmen Recommend.

Article 7. To see if the town will vote to establish a Fire Department Capital Reserve Fund under the provisions of RSA 35:1 for vehicle maintenance and to raise and appropriate the sum of \$10,000 to be placed in this fund. Further, to name the Selectmen as agents to expend from said fund. Selectmen Recommend.

Article 8: To see if the town will vote to raise and appropriate the sum of \$9,500 for the purpose of purchasing a tractor and trailer for the Parks and Recreation/Cemetery Department. (Majority vote required)

Article 9: To see if the Town will vote to appropriate \$200,000 to add to the Roads & Bridges Maintenance Capital Reserve Fund for long-term maintenance of roads and bridges with said funds to come from unassigned fund balance. (Majority vote required) Selectmen Recommend

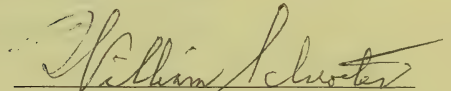
Article 10. To see if the town will vote to raise and appropriate the sum of \$300,000 for the purpose of the reconstruction of Center Road. (Majority vote required).

Article 11. To see if the town will vote to raise and appropriate the sum of \$50,000 to be added to the Highway Vehicle Capital Reserve Fund previously established. Selectmen Recommend.

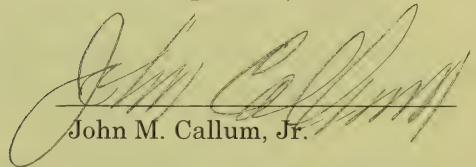
Article 12. To see if the town will vote to raise and appropriate the sum of \$500 for the purpose of adding to the Vital Records Restoration Expendable Trust Fund .(Majority vote required) Selectmen Recommend

Article 13 To transact any other business as may come before said meeting.

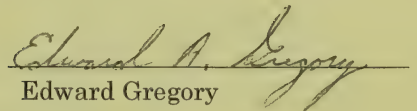
Unity Board of Selectmen



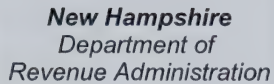
William Schroeter, Chair



John M. Callum, Jr.



Edward Gregory



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Proposed Budget Unity

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 2-13-19

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
WILLIAM A. SCHROETER	SELECTMAN	William A. Schroeter
JOHN M. CALLUM	SELECTMAN	John M. Callum
EDWARD A. GREGORY	SELECTMAN	Edward A. Gregory

<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2019
MS-636

Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending	ending 12/31/2019	(Recommended) (Not Recommended)
			12/31/2018	12/31/2018		
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	03	\$67,053	\$68,600	\$74,300	\$0
4140-4149	Election, Registration, and Vital Statistics	03	\$61,856	\$68,340	\$58,330	\$0
4150-4151	Financial Administration	03	\$60,687	\$62,875	\$67,650	\$0
4152	Revaluation of Property	03	\$11,624	\$12,400	\$9,600	\$0
4153	Legal Expense	03	\$20,982	\$25,000	\$25,000	\$0
4155-4159	Personnel Administration	03	\$107,331	\$115,300	\$115,000	\$0
4191-4193	Planning and Zoning	03	\$9,342	\$10,500	\$6,000	\$0
4194	General Government Buildings	03	\$54,483	\$79,800	\$86,900	\$0
4195	Cemeteries	03	\$6,950	\$8,400	\$8,400	\$0
4196	Insurance	03	\$19,006	\$19,500	\$19,500	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0
4199	Other General Government	03	\$5,956	\$8,000	\$8,000	\$0
	General Government Subtotal		\$425,270	\$478,715	\$478,680	\$0
Public Safety						
4210-4214	Police	03	\$51,008	\$56,850	\$57,200	\$0
4215-4219	Ambulance	03	\$10,294	\$10,300	\$10,300	\$0
4220-4229	Fire	03	\$50,335	\$157,500	\$58,684	\$0
4240-4249	Building Inspection	03	\$1,761	\$5,000	\$5,000	\$0
4290-4298	Emergency Management	03	\$4,347	\$6,000	\$6,000	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
	Public Safety Subtotal		\$117,745	\$235,650	\$137,184	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	03	\$330,550	\$645,250	\$373,550	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting		\$0	\$0	\$0	\$0
4319	Other		\$0	\$0	\$0	\$0
	Highways and Streets Subtotal		\$330,550	\$645,250	\$373,550	\$0



Appropriations

			Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Proposed Appropriations for period ending 12/31/2019	
Account	Purpose	Article			(Recommended)	(Not Recommended)
Sanitation						
4321	Administration	03	\$26,077	\$27,000	\$27,800	\$0
4323	Solid Waste Collection	03	\$0	\$900	\$900	\$0
4324	Solid Waste Disposal	03	\$44,764	\$55,200	\$43,325	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	03	\$2,506	\$2,600	\$2,600	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Sanitation Subtotal			\$73,347	\$85,700	\$74,625	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0
Health						
4411	Administration		\$0	\$0	\$0	\$0
4414	Pest Control	03	\$0	\$1,000	\$1,000	\$0
4415-4419	Health Agencies, Hospitals, and Other	03	\$5,744	\$5,744	\$5,944	\$0
Health Subtotal			\$5,744	\$6,744	\$6,944	\$0
Welfare						
4441-4442	Administration and Direct Assistance	03	\$787	\$5,000	\$5,000	\$0
4444	Intergovernmental Welfare Payments	03	\$1,945	\$1,945	\$2,550	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0
Welfare Subtotal			\$2,732	\$6,945	\$7,550	\$0
Culture and Recreation						
4520-4529	Parks and Recreation	03	\$4,875	\$9,000	\$9,000	\$0
4550-4559	Library	03	\$35,515	\$35,515	\$38,800	\$0
4583	Patriotic Purposes	03	\$1,533	\$3,000	\$3,000	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
Culture and Recreation Subtotal			\$41,923	\$47,515	\$50,800	\$0



New Hampshire
Department of
Revenue Administration

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Appropriations

Account	Purpose	Article	Expenditures for	Appropriations	Proposed Appropriations for period	
			period ending	for period ending		
			12/31/2018	12/31/2018	ending 12/31/2019	ending 12/31/2019
(Recommended) (Not Recommended)						
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation	03	\$1,101	\$2,200	\$2,200	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
Conservation and Development Subtotal			\$1,101	\$2,200	\$2,200	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	03	\$0	\$1,500	\$1,500	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
Debt Service Subtotal			\$0	\$1,500	\$1,500	\$0
Capital Outlay						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	03	\$39,379	\$39,430	\$39,430	\$0
4903	Buildings	03	\$0	\$30,000	\$30,000	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$39,379	\$69,430	\$69,430	\$0
Operating Transfers Out						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$1,202,463	\$0



Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2019	
			(Recommended)	(Not Recommended)
4915	To Capital Reserve Fund	04 <i>Purpose: Well Monitoring</i>	\$16,000	\$0
4915	To Capital Reserve Fund	06 <i>Purpose: Bridges</i>	\$30,000	\$0
4915	To Capital Reserve Fund	07 <i>Purpose: Fire Dept. Vehicle Maint.</i>	\$10,000	\$0
4915	To Capital Reserve Fund	09 <i>Purpose: Roads and Maintenance</i>	\$200,000	\$0
4915	To Capital Reserve Fund	11 <i>Purpose: Highway Vehicle Capital Reserve Fund</i>	\$50,000	\$0
4916	To Expendable Trusts/Fiduciary Funds	12 <i>Purpose: Vital Records</i>	\$500	\$0
Total Proposed Special Articles			\$306,500	\$0



Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2019	
			(Recommended)	(Not Recommended)
4312	Highways and Streets	10	\$300,000	\$0
		<i>Purpose: Reconstruction of Center Road</i>		
4902	Machinery, Vehicles, and Equipment	08	\$9,500	\$0
		<i>Purpose: Tractor & Trailer</i>		
4903	Buildings	05	\$30,000	\$0
		<i>Purpose: Vehicle shed for Highway</i>		
Total Proposed Individual Articles			\$339,500	\$0



New Hampshire
Department of
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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2018	Estimated Revenues for period ending 12/31/2018	Estimated Revenues for period ending 12/31/2019
Taxes					
3120	Land Use Change Tax - General Fund	03	\$70	\$6,000	\$6,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	03	\$9,778	\$6,000	\$6,000
3186	Payment in Lieu of Taxes	03	\$0	\$1	\$500
3187	Excavation Tax	03	\$80	\$70	\$70
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	03	\$60,408	\$42,000	\$51,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$70,336	\$54,071	\$63,570
Licenses, Permits, and Fees					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	03	\$270,390	\$250,000	\$260,000
3230	Building Permits	03	\$2,074	\$2,600	\$2,600
3290	Other Licenses, Permits, and Fees	03	\$2,694	\$2,500	\$2,500
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$275,158	\$255,100	\$265,100
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	03	\$82,445	\$82,445	\$85,000
3353	Highway Block Grant	03	\$0	\$113,293	\$112,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$61,905	\$104,762	\$0
State Sources Subtotal			\$144,350	\$300,500	\$197,000
Charges for Services					
3401-3406	Income from Departments	03	\$42,878	\$45,000	\$45,000
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$42,878	\$45,000	\$45,000
Miscellaneous Revenues					
3501	Sale of Municipal Property	03	\$2,553	\$15,000	\$15,000
3502	Interest on Investments	03	\$3,854	\$0	\$10,000
3503-3509	Other	03	\$3,188	\$10,000	\$5,000
Miscellaneous Revenues Subtotal			\$15,595	\$25,000	\$30,000



New Hampshire
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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2018	Estimated Revenues for period ending 12/31/2018	Estimated Revenues for period ending 12/31/2019
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$0	\$0	\$0
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	09	\$0	\$0	\$200,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$0	\$200,000
Total Estimated Revenues and Credits			\$548,317	\$679,671	\$800,670



New Hampshire
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Budget Summary

Item	Period ending 12/31/2018	Period ending 12/31/2019
Operating Budget Appropriations		\$1,202,463
Special Warrant Articles	\$480,339	\$306,500
Individual Warrant Articles	\$436,500	\$339,500
Total Appropriations	\$1,950,488	\$1,848,463
Less Amount of Estimated Revenues & Credits	\$897,932	\$800,670
Estimated Amount of Taxes to be Raised	\$1,052,556	\$1,047,793

TOWN OWNED PROPERTY

MAP	LOT	DESCRIPTION	ROAD	AC	VALUE
1	55	MINORS, JESSE	OLD BIBLE HILL RD	44.6	\$ 56,400
1	658	TOWN FOREST	OLD BIBLE HILL RD	27.7	\$ 45,200
3	747	ATKINSON & DAVIS CORP	OFF MICA MINE RD	30	\$ 24,700
7	621	SEPTAGE	LEMERE RD	24	\$ 43,700
7	834	CEMETERY	MICA MINE RD	1	\$ 25,300
7	837	LANDFILL	164 MICA MINE RD	15.25	\$ 134,100
8	466	COCKERLINE	537 GILMAN POND RD	3	\$ 151,100
11	887	CEMETERY	CARROLL BROOK RD	0.9	\$ 25,800
12	231	TOWN OFFICE	CENTER RD	3.01	\$ 305,200
12	398	TOWN HALL	2ND NH TURNPIKE	0.451	\$ 243,100
12	515	REED, ALBERT	2ND NH TURNPIKE	0.39	\$ 22,600
12	772	FIELD NEXT TO TOWN HALL	2ND NH TURNPIKE	1.5	\$ 31,500
12	780	CEMETERY	CARROLL BROOK RD	3.1	\$ 27,500
12	781	SCHOOL	864 2ND NH TURNPIKE	7.2	\$ 2,758,400
12	789	WENTZELL	CENTER RD	5	\$ 23,600
12	793	TOWN GARAGE	2ND NH TURNPIKE	0.7	\$ 84,600
12	793-1	FIRE STATION	4 NORTH HEDGEHOG HILL	0.7	\$ 308,300
12	900	NACAROGLU, GULISTAN	1153 2ND NH TURNPIKE	10	\$ 94,300
13	774	ISLAND ON EASTMAN LOOP RD	EASTMAN LOOP RD	0.4	\$ 4,200
13	888	CEMETERY	GILMAN POND RD	1.1	\$ 25,200
13	890	SAMBOO'S	UNITY SPRINGS RD	0.3	\$ 3,800
14	639-3	THURBER FOREST	THURBER RD	83.5	\$ 14,800
15	16-4	CONSERVATION EASMENT-FOREST	STAGE RD	34	\$ 38,400
15	16-5	CONSERVATION EASMENT-FOREST	QUAKER CITY & STAGE RD	3.57	\$ 19,600
15	665	FIELD NEXT TO QUAKER CITY	QUAKER CITY	3.8	\$ 25,800
15	814	QUAKER MEETING HOUSE,CEMETARY	QUAKER CITY RD	1.9	\$ 90,900
17	140	PAUL ASSOCIATES	ANDERSON RD	11.01	\$ 66,000
17	196	OD	CENTER RD	5.8	\$ 19,100
19	895	WEDGE BETWEEN 511-671, YAKOV	EMERSON RD	0.3	\$ 3,200

Town Vehicle Inventory

2018

HIGHWAY DEPARTMENT

1972 Eastfield Trailer
1989 TH-SP-8 Culvert Steamer
1989 1322-C Power Washer
1989 York Rake Model #7518
1997 International Dump Truck with Sander
2000 John Deere 672 CH Grader
2002 John Deere Backhoe
2004 International Dump Truck with Sander
2006 International Dump Truck with Sander
2013 Dodge Ram Dump Truck with Sander
2010 Caterpillar 924H Loader
2017 Western Star Dump Truck
2017 Ford F-250 Pick-up
1987 Woodchuck Chipper
Model 221 Sweepster

FIRE DEPARTMENT

1984 Forestry Truck – Sold
2002 Engine
2002 Rescue
2008 Freightliner Tanker
2018 Dodge Ram 3500
Hurst Jaws of Life
Honda Generator

TRANSFER STATION

Case 420 Skid Steer
5 Balers
1 - Troy-Bilt Snow blower

**Town Clerk's Year End Report
Summary of Collections
January 1- December 31, 2018**

Motor Vehicles	270,406.08
Building Permits- Cert. of Occupancy-Site Plan	2,074.10
Dog License	1,541.50
Marriage License	200.00
Vitals	475.00
Misc. Fees - Checklist	477.00
Election Books	13.50
Pistol Permits	170.00
Total	275,357.18

**Landfill's Year End Report
Summary of Collections
January 1 - December 31, 2018**

Bags	27,218.00
Bottles	858.84
Freon	585.00
Tires	858.50
Electronics	1,492.00
Construction	3,736.15
Bulky	1,556.00
Propane	96.00
Total	36,400.49



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Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2017	Year: 2016	Year: 2015
Property Taxes	3110		\$326,509.88		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185		\$338.79		
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance					
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2017	
Property Taxes	3110	\$3,737,723.00		
Resident Taxes	3180			
Land Use Change Taxes	3120		\$70.00	
Yield Taxes	3185	\$9,778.24		
Excavation Tax	3187	\$80.00		
Other Taxes	3189	*		

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2017	2016	2015
Property Taxes	3110				
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$2,423.80	\$16,664.83		
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$3,750,005.04	\$343,583.50	\$0.00	\$0.00



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Credits

Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2017	2016	2015
Property Taxes	\$3,378,603.84	\$185,302.59		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes	\$9,778.24	\$338.79		
Interest (Include Lien Conversion)	\$2,423.80	\$14,455.33		
Penalties		\$2,209.50		
Excavation Tax	\$80.00			
Other Taxes				
Conversion to Lien (Principal Only)		\$135,364.98		
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2017	2016	2015
Property Taxes	\$5,000.00	\$5,842.31		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Current Levy Deeded				



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Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2017	2016	2015
Property Taxes	\$354,119.16			
Resident Taxes				
Land Use Change Taxes		\$70.00		
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance				
Other Tax or Charges Credit Balance				
Total Credits		\$3,750,005.04	\$343,583.50	\$0.00
			\$0.00	\$0.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$354,189.16
Total Unredeemed Liens (Account #1110 - All Years)	\$135,571.57



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Lien Summary

Summary of Debits

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2017	Year: 2016	Year: 2015
Unredeemed Liens Balance - Beginning of Year			\$109,774.25	\$55,703.91
Liens Executed During Fiscal Year		\$145,470.86		
Interest & Costs Collected (After Lien Execution)		\$3,982.68	\$20,136.04	\$17,200.27
Total Debits	\$0.00	\$149,453.54	\$129,910.29	\$72,904.18

Summary of Credits

	Last Year's Levy	Prior Levies		
		2017	2016	2015
Redemptions		\$50,146.50	\$69,527.04	\$55,703.91
Interest & Costs Collected (After Lien Execution) #3190		\$3,982.68	\$20,136.04	\$17,200.27
Abatements of Unredeemed Liens				
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110		\$95,324.36	\$40,247.21	
Total Credits	\$0.00	\$149,453.54	\$129,910.29	\$72,904.18

For DRA Use Only

Total Uncollected Taxes (Account #1080 - All Years)	\$354,189.16
Total Unredeemed Liens (Account #1110 - All Years)	\$135,571.57



STATE OF NEW HAMPSHIRE

SULLIVAN COUNTY

The Treasurer of Sullivan County to the Selectmen of the TOWN OF UNITY in said County:

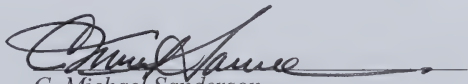
Greetings:

Whereas, at a convention of the Representatives of Sullivan County of the General Court of the State of New Hampshire, held at Newport on **June 26, 2018**, it was ordered that **\$13,273,392** be levied and assessed on the Polls and Estates in said County, agreeably to law.

Therefore, you are required, pursuant to NH RSA 29:11, to assess, collect, and pay to the Treasurer of Sullivan County, the sum of **\$ 353,411** being your portion of said tax, and pay or cause the same to be paid no later than **December 17, 2018**. By statute, amounts not received by December 17 will be assessed interest of 10% per year.

Hereof fail not, and of your collector make return according to law.

Given under my hand and seal at Newport, NH, this __28th__ day of September, 2018.


C. Michael Sanderson
Sullivan County Treasurer

Town of Unity, New Hampshire

2018 Treasurer's Report

	General Fund	Conservation Commission	Thurber Forest	Total
Beginning Balances	1,798,561.86	15,163.43	25.00	1,813,750.29
Receipts:				
Tax Collector	3,945,253.51			3,945,253.51
Town Clerk	275,357.18			275,357.18
State of New Hampshire	196,388.84			196,388.84
Landfill	41,276.82			41,276.82
Interest on deposits	9,854.20			9,854.20
Sale of municipal property	2,552.50			2,552.50
Restitution	2,440.30			2,440.30
Town Office & Other Departments	1,601.02			1,601.02
Other	3,653.24	483.94		4,137.18
	<u>4,478,377.61</u>	<u>483.94</u>	<u>-</u>	<u>4,478,861.55</u>
Disbursements:				
Selectboard Orders Paid	4,880,257.71			4,880,257.71
Conservation Commission Orders Paid		531.00		531.00
	<u>4,880,257.71</u>	<u>531.00</u>	<u>-</u>	<u>4,880,788.71</u>
Ending Balance	<u>1,396,681.76</u>	<u>15,116.37</u>	<u>25.00</u>	<u>1,411,823.13</u>
Bank Balances:				
SRB - General Account	1,386,184.51			1,386,184.51
SRB - Payroll Account	10,497.25			10,497.25
SRB - Thurber Forest Account	-		25.00	25.00
NHCFCU		15,116.37		15,116.37
	<u>1,396,681.76</u>	<u>15,116.37</u>	<u>25.00</u>	<u>1,411,823.13</u>

Respectfully Submitted,

Mary Hall, Treasurer

Mary Hall, Treasurer

REPORT OF THE TRUST FUNDS OF THE TOWN OF UNITY ON DECEMBER 31, 2018															Grand Total	
Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	Balance Beginning Year	New Funds Created	Cash Gains or Losses	With-drawals	Balance Year End	INCOME							
									Balance Beginning Year	Income During Year Amount	Expended During Year	Balance Year End				
1993	Unity Cemetery Land	Capital Reserve	Citizens/Mascoma	16,000.00	0.00	0.00	0.00	16,000.00	2,508.26	154.74	0.00	2,663.00	18,663.00			
1997	Fire Dept Emerg Veh Fd	Capital Reserve	Citizens/Mascoma	19,000.60	33,839.00	0.00	47,431.89	5,407.71	12,332.94	161.20	12,427.05	67.09	5,474.80			
1999	Revaluation	Capital Reserve	Citizens/Mascoma	65,094.38	20,000.00	0.00	0.00	85,094.38	11.47	651.18	0.00	662.65	85,757.03			
1988	Highway Vehicles	Capital Reserve	Citizens/Mascoma	91,055.64	50,000.00	0.00	0.00	141,055.64	33.42	1,028.68	0.00	1,062.10	142,117.74			
1990	Septage	Capital Reserve	Citizens/Mascoma	15,000.00	0.00	0.00	0.00	15,000.00	14,050.60	242.89	0.00	14,293.49	29,293.49			
2001	Trans Station/Recycling Ctr	Capital Reserve	Citizens/Mascoma	6,189.50	0.00	0.00	0.00	6,189.50	1,245.78	62.17	0.00	1,307.95	7,497.45			
n/a	Bridge	Capital Reserve	Citizens/Mascoma	62,927.08	50,000.00	0.00	0.00	112,927.08	3,886.70	825.73	0.00	4,712.43	117,639.51			
2011	Roads & Bridges Maintenance	Capital Reserve	Citizens/Mascoma	153,410.12	200,000.00	0.00	0.00	353,410.12	77.94	2,351.65	0.00	2,429.59	355,839.71			
Total Capital Reserves				428,677.32	353,839.00	0.00	47,431.89	735,084.43	34,147.11	5,478.24	12,427.05	27,198.30	762,282.73			
1900	Johnson	Cemetery	Citizens/Mascoma	200.00	0.00	0.00	0.00	200.00	0.38	1.69	0.00	2.07	202.07			
1913	Quimby	Cemetery	Citizens/Mascoma	200.00	0.00	0.00	0.00	200.00	0.38	1.69	0.00	2.07	202.07			
1915	Bartlett	Cemetery	Citizens/Mascoma	100.00	0.00	0.00	0.00	100.00	0.26	0.83	0.00	1.09	101.09			
1909	Townsend	Cemetery	Citizens/Mascoma	100.00	0.00	0.00	0.00	100.00	0.26	0.83	0.00	1.09	101.09			
1907	Clark	Cemetery	Citizens/Mascoma	500.00	0.00	0.00	0.00	500.00	0.92	4.15	0.00	5.07	505.07			
1918	Towne	Cemetery	Citizens/Mascoma	100.00	0.00	0.00	0.00	100.00	0.26	0.83	0.00	1.09	101.09			
1918	Hobart	Cemetery	Citizens/Mascoma	200.00	0.00	0.00	0.00	200.00	0.38	1.69	0.00	2.07	202.07			
1919	Neal	Cemetery	Citizens/Mascoma	100.00	0.00	0.00	0.00	100.00	0.27	0.83	0.00	1.10	101.10			
1920	Glidden	Cemetery	Citizens/Mascoma	100.00	0.00	0.00	0.00	100.00	0.27	0.83	0.00	1.10	101.10			
1920	Huntton & Hobart	Cemetery	Citizens/Mascoma	100.00	0.00	0.00	0.00	100.00	0.27	0.83	0.00	1.10	101.10			
1928	F. B. Stowell	Cemetery	Citizens/Mascoma	50.00	0.00	0.00	0.00	50.00	0.03	0.41	0.00	0.44	50.44			
1926	Martin Huntton	Cemetery	Citizens/Mascoma	100.00	0.00	0.00	0.00	100.00	0.27	0.83	0.00	1.10	101.10			
1956	Nellie C. Lewis	Cemetery	Citizens/Mascoma	200.00	0.00	0.00	0.00	200.00	0.38	1.69	0.00	2.07	202.07			
1929	Ralph E. Lufkin	Cemetery	Citizens/Mascoma	200.00	0.00	0.00	0.00	200.00	0.38	1.69	0.00	2.07	202.07			
1938	S. M. Straw	Cemetery	Citizens/Mascoma	100.00	0.00	0.00	0.00	100.00	0.27	0.83	0.00	1.10	101.10			
1942	Florence E. Lufkin	Cemetery	Citizens/Mascoma	100.00	0.00	0.00	0.00	100.00	0.27	0.83	0.00	1.10	101.10			
1942	Ella E. Breed	Cemetery	Citizens/Mascoma	100.00	0.00	0.00	0.00	100.00	0.27	0.83	0.00	1.10	101.10			
1947	Geo & Grace Cram	Cemetery	Citizens/Mascoma	200.00	0.00	0.00	0.00	200.00	0.39	1.68	0.00	2.07	202.07			
1948	Helen D. Straw	Cemetery	Citizens/Mascoma	100.00	0.00	0.00	0.00	100.00	0.28	0.83	0.00	1.11	101.11			
1958	George P. Johnson	Cemetery	Citizens/Mascoma	200.00	0.00	0.00	0.00	200.00	0.39	1.68	0.00	2.07	202.07			
1960	E. Perley Breed	Cemetery	Citizens/Mascoma	100.00	0.00	0.00	0.00	100.00	0.27	0.83	0.00	1.10	101.10			
1964	John G. Blake	Cemetery	Citizens/Mascoma	100.00	0.00	0.00	0.00	100.00	0.27	0.83	0.00	1.10	101.10			
1966	George P. Johnson	Cemetery	Citizens/Mascoma	100.00	0.00	0.00	0.00	100.00	0.27	0.83	0.00	1.10	101.10			
1971	George & Elizabeth Callum	Cemetery	Citizens/Mascoma	100.00	0.00	0.00	0.00	100.00	0.27	0.83	0.00	1.10	101.10			
1975	B. Huntton & J.A. Twitchell	Cemetery	Citizens/Mascoma	300.00	0.00	0.00	0.00	300.00	0.67	2.49	0.00	3.16	303.16			
1975	Floyd & Margaret Delude	Cemetery	Citizens/Mascoma	100.00	0.00	0.00	0.00	100.00	0.27	0.83	0.00	1.10	101.10			
1975	Charles & Virginia Trombley	Cemetery	Citizens/Mascoma	100.00	0.00	0.00	0.00	100.00	0.27	0.83	0.00	1.10	101.10			
1976	Etta & Norman Smith	Cemetery	Citizens/Mascoma	100.00	0.00	0.00	0.00	100.00	0.27	0.83	0.00	1.10	101.10			
1976	Fred & Edith Fraser	Cemetery	Citizens/Mascoma	100.00	0.00	0.00	0.00	100.00	0.27	0.83	0.00	1.10	101.10			
1976	Bruce Stewart	Cemetery	Citizens/Mascoma	100.00	0.00	0.00	0.00	100.00	0.27	0.83	0.00	1.10	101.10			
1976	Alex & Emile Fraser	Cemetery	Citizens/Mascoma	100.00	0.00	0.00	0.00	100.00	0.27	0.83	0.00	1.10	101.10			
1976	Wm. & Fumiko Malarich	Cemetery	Citizens/Mascoma	100.00	0.00	0.00	0.00	100.00	0.27	0.83	0.00	1.10	101.10			
1977	dominic & Frank Pintello	Cemetery	Citizens/Mascoma	100.00	0.00	0.00	0.00	100.00	0.27	0.83	0.00	1.10	101.10			

1977	Samuel H. Rogers	Cemetery	Citizens/Mascoma	50.00	0.00	0.00	0.00	0.00	0.00	50.00	0.03	0.41	0.00	0.44	50.44
1977	Ira & Nellie C. Fellows	Cemetery	Citizens/Mascoma	100.00	0.00	0.00	0.00	0.00	0.00	100.00	0.27	0.83	0.00	1.10	101.10
1975	Ray & Germaine Trombley	Cemetery	Citizens/Mascoma	100.00	0.00	0.00	0.00	0.00	0.00	100.00	0.27	0.83	0.00	1.10	101.10
1977	John & Marion Fellows	Cemetery	Citizens/Mascoma	100.00	0.00	0.00	0.00	0.00	0.00	100.00	0.27	0.83	0.00	1.10	101.10
1978	Charles Robbins	Cemetery	Citizens/Mascoma	200.00	0.00	0.00	0.00	0.00	0.00	200.00	0.38	1.69	0.00	2.07	202.07
1979	Allen & Elsie Murphy	Cemetery	Citizens/Mascoma	100.00	0.00	0.00	0.00	0.00	0.00	100.00	0.04	0.83	0.00	0.87	100.87
1979	Ruth Berg	Cemetery	Citizens/Mascoma	50.00	0.00	0.00	0.00	0.00	0.00	50.00	0.28	0.41	0.00	0.69	50.69
1979	Nathaniel & Ina Thurber	Cemetery	Citizens/Mascoma	100.00	0.00	0.00	0.00	0.00	0.00	100.00	0.28	0.83	0.00	1.11	101.11
1979	Sidney & Diane Thurber	Cemetery	Citizens/Mascoma	100.00	0.00	0.00	0.00	0.00	0.00	100.00	0.28	0.83	0.00	1.11	101.11
1980	Cecil & Geraldine Callum	Cemetery	Citizens/Mascoma	100.00	0.00	0.00	0.00	0.00	0.00	100.00	0.28	0.83	0.00	1.11	101.11
1981	Martin T. Tatro	Cemetery	Citizens/Mascoma	50.00	0.00	0.00	0.00	0.00	0.00	50.00	0.03	0.41	0.00	0.44	50.44
1979	Nathaniel & Cedric Thurber	Cemetery	Citizens/Mascoma	50.00	0.00	0.00	0.00	0.00	0.00	50.00	0.03	0.41	0.00	0.44	50.44
1979	Nathaniel & Ina Thurber	Cemetery	Citizens/Mascoma	100.00	0.00	0.00	0.00	0.00	0.00	100.00	0.91	3.33	0.00	4.24	404.24
1980	Bauver & Knox Family	Cemetery	Citizens/Mascoma	400.00	0.00	0.00	0.00	0.00	0.00	400.00	0.27	0.83	0.00	1.10	101.10
1980	Catherine & Myrtle Gibson	Cemetery	Citizens/Mascoma	100.00	0.00	0.00	0.00	0.00	0.00	100.00	0.27	0.83	0.00	1.10	101.10
1981	Irene B. Chase	Cemetery	Citizens/Mascoma	50.00	0.00	0.00	0.00	0.00	0.00	50.00	0.03	0.41	0.00	0.44	50.44
1981	Wm. & Rosemary Heino	Cemetery	Citizens/Mascoma	100.00	0.00	0.00	0.00	0.00	0.00	100.00	0.27	0.83	0.00	1.10	101.10
1981	Kalervo & Tynne Heino	Cemetery	Citizens/Mascoma	100.00	0.00	0.00	0.00	0.00	0.00	100.00	0.27	0.83	0.00	1.10	101.10
1982	Clifton W. Guyette	Cemetery	Citizens/Mascoma	50.00	0.00	0.00	0.00	0.00	0.00	50.00	0.03	0.41	0.00	0.44	50.44
1982	James & Christine Newton	Cemetery	Citizens/Mascoma	100.00	0.00	0.00	0.00	0.00	0.00	100.00	0.27	0.83	0.00	1.10	101.10
1983	Abbie P. Newton	Cemetery	Citizens/Mascoma	500.00	0.00	0.00	0.00	0.00	0.00	500.00	0.90	4.15	0.00	5.05	505.05
1983	Leonard & Linda LaClair	Cemetery	Citizens/Mascoma	100.00	0.00	0.00	0.00	0.00	0.00	100.00	0.27	0.83	0.00	1.10	101.10
1983	Andrew Koski Jr.	Cemetery	Citizens/Mascoma	100.00	0.00	0.00	0.00	0.00	0.00	100.00	0.27	0.83	0.00	1.10	101.10
1985	Ivan Simoneau	Cemetery	Citizens/Mascoma	50.00	0.00	0.00	0.00	0.00	0.00	50.00	0.03	0.41	0.00	0.44	50.44
1984	Herbert Hunter	Cemetery	Citizens/Mascoma	50.00	0.00	0.00	0.00	0.00	0.00	50.00	0.03	0.41	0.00	0.44	50.44
1984	Josephine Brown	Cemetery	Citizens/Mascoma	50.00	0.00	0.00	0.00	0.00	0.00	50.00	0.03	0.41	0.00	0.44	50.44
1986	Joe Belisle	Cemetery	Citizens/Mascoma	50.00	0.00	0.00	0.00	0.00	0.00	50.00	0.03	0.41	0.00	0.44	50.44
1986	Charles & Irene Gibson	Cemetery	Citizens/Mascoma	100.00	0.00	0.00	0.00	0.00	0.00	100.00	0.27	0.83	0.00	1.10	101.10
1975	Earl & Georgianna Goodnough	Cemetery	Citizens/Mascoma	100.00	0.00	0.00	0.00	0.00	0.00	100.00	0.27	0.83	0.00	1.10	101.10
1975	Victor & Anita Pas	Cemetery	Citizens/Mascoma	100.00	0.00	0.00	0.00	0.00	0.00	100.00	0.27	0.83	0.00	1.10	101.10
1975	Richard & Linda Trombley	Cemetery	Citizens/Mascoma	100.00	0.00	0.00	0.00	0.00	0.00	100.00	0.27	0.83	0.00	1.10	101.10
1988	Paul & Gloria Boardman	Cemetery	Citizens/Mascoma	100.00	0.00	0.00	0.00	0.00	0.00	100.00	0.33	0.83	0.00	1.16	101.16
1988	Julia Slack	Cemetery	Citizens/Mascoma	50.00	0.00	0.00	0.00	0.00	0.00	50.00	0.02	0.41	0.00	0.43	50.43
1979	Frank J. & Frances Foley	Cemetery	Citizens/Mascoma	50.00	0.00	0.00	0.00	0.00	0.00	50.00	0.02	0.41	0.00	0.43	50.43
1915	Kidder	Cemetery	Citizens/Mascoma	100.00	0.00	0.00	0.00	0.00	0.00	100.00	0.27	0.83	0.00	1.10	101.10
1958	Edward B. Weed	Cemetery	Citizens/Mascoma	100.00	0.00	0.00	0.00	0.00	0.00	100.00	0.27	0.83	0.00	1.10	101.10
1964	Russell Schultz	Cemetery	Citizens/Mascoma	100.00	0.00	0.00	0.00	0.00	0.00	100.00	0.27	0.83	0.00	1.10	101.10
1987	Charles D. Newton	Cemetery	Citizens/Mascoma	100.00	0.00	0.00	0.00	0.00	0.00	100.00	0.27	0.83	0.00	1.10	101.10
1987	Charles D. Tatro	Cemetery	Citizens/Mascoma	200.00	0.00	0.00	0.00	0.00	0.00	200.00	0.38	1.69	0.00	2.07	202.07
1987	Shirley Towle	Cemetery	Citizens/Mascoma	200.00	0.00	0.00	0.00	0.00	0.00	200.00	0.39	1.68	0.00	2.07	202.07
1989	Wilka B. Little	Cemetery	Citizens/Mascoma	100.00	0.00	0.00	0.00	0.00	0.00	100.00	0.27	0.83	0.00	1.10	101.10
1989	Frank & Carrie Reed	Cemetery	Citizens/Mascoma	100.00	0.00	0.00	0.00	0.00	0.00	100.00	0.27	0.83	0.00	1.10	101.10
1989	Albert & Abbie Reed	Cemetery	Citizens/Mascoma	100.00	0.00	0.00	0.00	0.00	0.00	100.00	0.27	0.83	0.00	1.10	101.10
1991	Kenneth & Marie Weed	Cemetery	Citizens/Mascoma	100.00	0.00	0.00	0.00	0.00	0.00	100.00	0.27	0.83	0.00	1.10	101.10
1991	Brian Clough	Cemetery	Citizens/Mascoma	50.00	0.00	0.00	0.00	0.00	0.00	50.00	0.02	0.42	0.00	0.44	50.44
1991	Audrey & Robert Shepard	Cemetery	Citizens/Mascoma	100.00	0.00	0.00	0.00	0.00	0.00	100.00	0.26	0.84	0.00	1.10	101.10
1992	Howard Slack	Cemetery	Citizens/Mascoma	50.00	0.00	0.00	0.00	0.00	0.00	50.00	0.03	0.41	0.00	0.44	50.44
1994	Sid & Shirley Brown	Cemetery	Citizens/Mascoma	100.00	0.00	0.00	0.00	0.00	0.00	100.00	0.28	0.83	0.00	1.11	101.11

1995	Robert & Cindy Brown	Cemetery	Citizens/Mascoma	100.00	0.00	0.00	0.00	0.00	100.00	0.28	0.83	0.00	1.11	101.11
1994	Herbert Strout	Cemetery	Citizens/Mascoma	50.00	0.00	0.00	0.00	0.00	50.00	0.03	0.41	0.00	0.44	50.44
1995	Norman Kimberley	Cemetery	Citizens/Mascoma	50.00	0.00	0.00	0.00	0.00	50.00	0.03	0.41	0.00	0.44	50.44
1995	Wanda Richardson	Cemetery	Citizens/Mascoma	100.00	0.00	0.00	0.00	0.00	100.00	0.28	0.83	0.00	1.11	101.11
1995	LL & JJ Jennings	Cemetery	Citizens/Mascoma	100.00	0.00	0.00	0.00	0.00	100.00	0.38	0.84	0.00	1.22	101.22
1995	Charles & Zella Hammaford	Cemetery	Citizens/Mascoma	200.00	0.00	0.00	0.00	0.00	200.00	0.40	1.68	0.00	2.08	202.08
1996	Undistributed	Cemetery	Citizens/Mascoma	50.00	0.00	0.00	0.00	0.00	50.00	0.03	0.41	0.00	0.44	50.44
1958	A. M. Perkins	Cemetery	Citizens/Mascoma	80.24	0.00	0.00	0.00	0.00	80.24	0.12	0.67	0.00	0.79	81.03
1992	A. M. Perkins	Cemetery	Citizens/Mascoma	80.24	0.00	0.00	0.00	0.00	80.24	0.12	0.67	0.00	0.79	81.03
1996	Arthur Seymour	Cemetery	Citizens/Mascoma	50.00	0.00	0.00	0.00	0.00	50.00	0.03	0.41	0.00	0.44	50.44
1996	Nellie Cox	Cemetery	Citizens/Mascoma	50.00	0.00	0.00	0.00	0.00	50.00	0.03	0.41	0.00	0.44	50.44
1997	Worth & Eva Cox	Cemetery	Citizens/Mascoma	100.00	0.00	0.00	0.00	0.00	100.00	0.27	0.84	0.00	1.11	101.11
1997	Halsey Moses	Cemetery	Citizens/Mascoma	50.00	0.00	0.00	0.00	0.00	50.00	0.02	0.42	0.00	0.44	50.44
1997	Pearl Verrill	Cemetery	Citizens/Mascoma	50.00	0.00	0.00	0.00	0.00	50.00	0.02	0.42	0.00	0.44	50.44
1999	Frederick E. Hall	Cemetery	Citizens/Mascoma	50.00	0.00	0.00	0.00	0.00	50.00	0.02	0.42	0.00	0.44	50.44
2000	Rodney & Sandra Miller	Cemetery	Citizens/Mascoma	100.00	0.00	0.00	0.00	0.00	100.00	0.26	0.84	0.00	1.10	101.10
2000	Aaro Koski	Cemetery	Citizens/Mascoma	50.00	0.00	0.00	0.00	0.00	50.00	0.02	0.42	0.00	0.44	50.44
2001	Sarah Finney	Cemetery	Citizens/Mascoma	100.00	0.00	0.00	0.00	0.00	100.00	0.27	0.84	0.00	1.11	101.11
2001	Caroline Jennings	Cemetery	Citizens/Mascoma	50.00	0.00	0.00	0.00	0.00	50.00	0.03	0.41	0.00	0.44	50.44
2001	Bruce Clough	Cemetery	Citizens/Mascoma	50.00	0.00	0.00	0.00	0.00	50.00	0.03	0.41	0.00	0.44	50.44
2001	Joyce Rowe	Cemetery	Citizens/Mascoma	50.00	0.00	0.00	0.00	0.00	50.00	0.03	0.41	0.00	0.44	50.44
2002	Bernice Clough	Cemetery	Citizens/Mascoma	50.00	0.00	0.00	0.00	0.00	50.00	0.03	0.41	0.00	0.44	50.44
2002	Francis & Nancy Perry	Cemetery	Citizens/Mascoma	100.00	0.00	0.00	0.00	0.00	100.00	0.27	0.84	0.00	1.11	101.11
2002	Edward A & Carol Gregory	Cemetery	Citizens/Mascoma	250.00	0.00	0.00	0.00	0.00	250.00	0.45	2.11	0.00	2.56	252.56
2002	Todd & Tara Gregory	Cemetery	Citizens/Mascoma	150.00	0.00	0.00	0.00	0.00	150.00	0.33	1.26	0.00	1.59	151.59
2002	Cathy L & Earle W Clough	Cemetery	Citizens/Mascoma	100.00	0.00	0.00	0.00	0.00	100.00	0.26	0.84	0.00	1.10	101.10
2002	Judith A. Taylor	Cemetery	Citizens/Mascoma	50.00	0.00	0.00	0.00	0.00	50.00	0.03	0.41	0.00	0.44	50.44
2004	Kenneth J. Hall & Family	Cemetery	Citizens/Mascoma	50.00	0.00	0.00	0.00	0.00	50.00	0.02	0.42	0.00	0.44	50.44
2004	Wilfred & Vieno Dufresne	Cemetery	Citizens/Mascoma	50.00	0.00	0.00	0.00	0.00	50.00	0.05	0.45	0.00	0.50	52.50
2004	John R & Marion E Fellows	Cemetery	Citizens/Mascoma	200.00	0.00	0.00	0.00	0.00	200.00	0.39	1.68	0.00	2.07	202.07
2004	Rosemary & William Heino	Cemetery	Citizens/Mascoma	300.00	0.00	0.00	0.00	0.00	300.00	0.66	2.49	0.00	3.15	303.15
2004	Stan & Elizabeth Woodman	Cemetery	Citizens/Mascoma	100.00	0.00	0.00	0.00	0.00	100.00	0.26	0.84	0.00	1.10	101.10
2004	Alvin Smith & Carol Carley	Cemetery	Citizens/Mascoma	100.00	0.00	0.00	0.00	0.00	100.00	0.26	0.84	0.00	1.10	101.10
2005	Brandy & Bradford Osgood	Cemetery	Citizens/Mascoma	50.00	0.00	0.00	0.00	0.00	50.00	0.02	0.41	0.00	0.43	50.43
2005	Louise & Gene Chartier	Cemetery	Citizens/Mascoma	100.00	0.00	0.00	0.00	0.00	100.00	0.27	0.83	0.00	1.10	101.10
2005	Steven & Wanda Day	Cemetery	Citizens/Mascoma	300.00	0.00	0.00	0.00	0.00	300.00	0.66	2.49	0.00	3.15	303.15
2006	Weed Family	Cemetery	Citizens/Mascoma	200.00	0.00	0.00	0.00	0.00	200.00	0.66	1.69	0.00	2.35	202.35
2006	Laura M & Walter Ryan	Cemetery	Citizens/Mascoma	100.00	0.00	0.00	0.00	0.00	100.00	0.47	0.85	0.00	1.32	101.32
2007	Clint Schultz	Cemetery	Citizens/Mascoma	250.00	0.00	0.00	0.00	0.00	250.00	1.06	2.10	0.00	3.16	253.16
2007	Frances & Wilbur Williams Jr	Cemetery	Citizens/Mascoma	100.00	0.00	0.00	0.00	0.00	100.00	0.24	0.84	0.00	1.08	101.08
2008	Brenda J. Orleans	Cemetery	Citizens/Mascoma	150.00	0.00	0.00	0.00	0.00	150.00	0.29	1.26	0.00	1.55	151.55
2008	Richard Fairhall	Cemetery	Citizens/Mascoma	100.00	0.00	0.00	0.00	0.00	100.00	0.26	0.84	0.00	1.10	101.10
2008	Paul & Mary L. Gere	Cemetery	Citizens/Mascoma	100.00	0.00	0.00	0.00	0.00	100.00	0.26	0.84	0.00	1.10	101.10
2009	Sue Dezan	Cemetery	Citizens/Mascoma	50.00	0.00	0.00	0.00	0.00	50.00	0.01	0.42	0.00	0.43	50.43
2009	Harold W Whitehouse Jr.	Cemetery	Citizens/Mascoma	250.00	0.00	0.00	0.00	0.00	250.00	0.49	2.10	0.00	2.59	252.59
2009	Larry Page	Cemetery	Citizens/Mascoma	157.00	0.00	0.00	0.00	0.00	157.00	0.29	1.31	0.00	1.60	158.60
2010	Michael Povoznik	Cemetery	Citizens/Mascoma	50.00	0.00	0.00	0.00	0.00	50.00	(0.11)	0.44	0.00	0.33	50.33

2011	Charles & Patricia Creem	Cemetery	Citizens/Mascoma	50.00	0.00	0.00	0.00	0.00	50.00	0.02	0.41	0.00	0.43	50.43
2011	Kenneth Smith	Cemetery	Citizens/Mascoma	105.00	0.00	0.00	0.00	0.00	105.00	0.18	0.88	0.00	1.06	106.06
2011	Daniel & Shirlee Murgatory	Cemetery	Citizens/Mascoma	52.50	0.00	0.00	0.00	0.00	52.50	0.07	0.47	0.00	0.49	52.99
2013	Ronald T Bastian	Cemetery	Citizens/Mascoma	150.00	0.00	0.00	0.00	0.00	150.00	0.07	1.26	0.00	1.33	151.33
2013	Russell W & Karen M Davis	Cemetery	Citizens/Mascoma	100.00	0.00	0.00	0.00	0.00	100.00	0.04	0.84	0.00	0.88	100.88
2013	Rejean Labrie	Cemetery	Citizens/Mascoma	50.00	0.00	0.00	0.00	0.00	50.00	0.02	0.41	0.00	0.43	50.43
2013	Tyler Simpson	Cemetery	Citizens/Mascoma	52.50	0.00	0.00	0.00	0.00	52.50	0.02	0.47	0.00	0.49	52.99
2014	Fred & Mary Ellen Bellimer	Cemetery	Citizens/Mascoma	50.00	0.00	0.00	0.00	0.00	50.00	0.02	0.41	0.00	0.43	50.43
2014	Judy Smith	Cemetery	Citizens/Mascoma	350.00	0.00	0.00	0.00	0.00	350.00	0.25	2.89	0.00	3.14	353.14
2014	Gloria Whitlock	Cemetery	Citizens/Mascoma	150.00	0.00	0.00	0.00	0.00	150.00	0.07	1.26	0.00	1.33	151.33
2014	Charles E Sisson	Cemetery	Citizens/Mascoma	50.00	0.00	0.00	0.00	0.00	50.00	0.02	0.41	0.00	0.43	50.43
2014	Marion Fellows	Cemetery	Citizens/Mascoma	350.00	0.00	0.00	0.00	0.00	350.00	0.20	2.89	0.00	3.09	353.09
2014	Stephen Belletsky	Cemetery	Citizens/Mascoma	50.00	0.00	0.00	0.00	0.00	50.00	0.02	0.41	0.00	0.43	50.43
2015	Bryan Mittner	Cemetery	Citizens/Mascoma	50.00	0.00	0.00	0.00	0.00	50.00	0.02	0.41	0.00	0.43	50.43
2015	Paul Barbour	Cemetery	Citizens/Mascoma	50.00	0.00	0.00	0.00	0.00	50.00	0.01	0.42	0.00	0.43	50.43
2015	Earl Taylor	Cemetery	Citizens/Mascoma	50.00	0.00	0.00	0.00	0.00	50.00	0.01	0.42	0.00	0.43	50.43
2016	JJ Jennings	Cemetery	Citizens/Mascoma	50.00	0.00	0.00	0.00	0.00	50.00	0.01	0.42	0.00	0.43	50.43
2016	LL Robtoy	Cemetery	Citizens/Mascoma	50.00	0.00	0.00	0.00	0.00	50.00	0.01	0.42	0.00	0.43	50.43
2016	MJ KR Woodman	Cemetery	Citizens/Mascoma	50.00	0.00	0.00	0.00	0.00	50.00	0.01	0.42	0.00	0.43	50.43
2016	KL&B Gooding	Cemetery	Citizens/Mascoma	100.00	0.00	0.00	0.00	0.00	100.00	0.02	0.83	0.00	0.85	100.85
2016	J Santti	Cemetery	Citizens/Mascoma	50.00	0.00	0.00	0.00	0.00	50.00	0.01	0.42	0.00	0.43	50.43
2016	H Whitehouse Jr	Cemetery	Citizens/Mascoma	250.00	0.00	0.00	0.00	0.00	250.00	0.04	2.10	0.00	2.14	252.14
2017	RJ Tatem	Cemetery	Citizens/Mascoma	100.00	0.00	0.00	0.00	0.00	100.00	0.01	0.84	0.00	0.85	100.85
2017	D&S Murgatory	Cemetery	Citizens/Mascoma	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.43	0.00	0.43	50.43
2017	Jesse Loring	Cemetery	Citizens/Mascoma	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.43	0.00	0.43	50.43
2017	Gary S Brown	Cemetery	Citizens/Mascoma	150.00	0.00	0.00	0.00	0.00	150.00	0.00	1.25	0.00	1.25	151.25
2018	Carol A Greenwood	Cemetery	Citizens/Mascoma	0.00	50.00	0.00	0.00	0.00	50.00	0.00	0.34	0.00	0.34	50.34
2018	Greg & Amber Millette	Cemetery	Citizens/Mascoma	0.00	50.00	0.00	0.00	0.00	50.00	0.00	0.31	0.00	0.31	50.31
2018	David R & Jean Callum	Cemetery	Citizens/Mascoma	0.00	50.00	0.00	0.00	0.00	50.00	0.00	0.31	0.00	0.31	50.31
2018	Craig L. Shute	Cemetery	Citizens/Mascoma	0.00	200.00	0.00	0.00	0.00	200.00	0.00	1.06	0.00	1.06	201.06
2018	David F. Gokey	Cemetery	Citizens/Mascoma	0.00	50.00	0.00	0.00	0.00	50.00	0.00	0.11	0.00	0.11	50.11
2018	Frederick Bellimer	Cemetery	Citizens/Mascoma	0.00	50.00	0.00	0.00	0.00	50.00	0.00	0.11	0.00	0.11	50.11
2018	James R. Aiken	Cemetery	Citizens/Mascoma	0.00	100.00	0.00	0.00	0.00	100.00	0.00	0.21	0.00	0.21	100.21
2018	Patricia Sain	Cemetery	Citizens/Mascoma	0.00	50.00	0.00	0.00	0.00	50.00	0.00	0.06	0.00	0.06	50.06
Total Cemetery				17,177.48	600.00	0.00	0.00	0.00	17,777.48	35.19	145.83	0.00	181.02	17,958.50
1991	Delude Town Hall Restoratio	Expendable	Citizens/Mascoma	3,020.00	0.00	0.00	0.00	0.00	3,020.00	1,310.19	36.02	0.00	1,346.21	4,366.21
n/a	Conservation & Recreation	Expendable	Citizens/Mascoma	7,982.29	0.00	0.00	0.00	0.00	7,982.29	6,040.78	116.61	0.00	6,157.39	14,139.68
Total Expendable				11,002.29	0.00	0.00	0.00	0.00	11,002.29	7,350.97	152.63	0.00	7,503.60	18,505.89
1992	Town Hall Res. & Maintenanc	General	Citizens/Mascoma	32,541.82	0.00	0.00	0.00	10,831.25	21,710.57	997.10	238.26	1,155.75	79.61	21,790.18
1991	Insurance Casualty	General	Citizens/Mascoma	6,624.05	0.00	0.00	0.00	0.00	6,624.05	558.64	60.90	0.00	619.54	7,243.59
1992	Landfill Well Monitoring	General	Citizens/Mascoma	3,807.91	16,000.00	0.00	0.00	7,493.71	12,314.20	379.19	88.26	387.46	79.99	12,394.19
1992	Parks & Recreation	General	Citizens/Mascoma	8,114.02	0.00	0.00	0.00	0.00	8,114.02	3,212.35	96.07	0.00	3,308.42	11,422.44
1993	Vital Records Res.	General	Citizens/Mascoma	2,202.00	500.00	0.00	0.00	0.00	2,702.00	129.94	22.49	0.00	152.43	2,854.43
1995	Old Home Day	General	Citizens/Mascoma	88.05	0.00	0.00	0.00	0.00	88.05	123.48	1.80	0.00	125.28	213.33
Total General				53,377.85	16,500.00	0.00	0.00	18,324.96	51,552.89	5,400.70	507.78	1,543.21	4,365.27	55,918.16

The Mercier Group

a professional corporation

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL STATEMENTS

To the Members of the Selectboard and Management
Town of Unity, New Hampshire

Report on the Financial Statements. We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Unity, New Hampshire as of and for the year ended December 31, 2018, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.¹

Management's Responsibility for the Financial Statements. Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility. Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of risks of material misstatement of the financial statement, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluation the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluation the overall presentation of the financial statements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions. In our opinion, the basic financial statements referred to above present fairly, in all material respects, the financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Unity, New Hampshire, as of December 31, 2018, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Report on Required Supplementary Information. Management has not presented a *Management's Discussion and Analysis* of the financial statements. Although it is not required to be part of the basic financial statements, accounting principles generally accepted in the United States of America requires it along with the budgetary and pension information presented in the section marked *Required Supplementary Information* to be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for

placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Report on Combining and Individual Fund Statements and Schedules. Our audit was performed for the purpose of forming opinions on the financial statements that collectively comprise the Town of Unity, New Hampshire's basic financial statements. The accompanying schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly presented in all material respects in relation to the basic financial statements as a whole.

Paul J. Mercier, Jr. cpa for

The Mercier Group, *a professional corporation*

Grantham, New Hampshire

January 27, 2019

¹Please refer to the full set of GAAP financial statements on file with the Selectboard and not the individual reports and schedules published in the Town Report.

TOWN OF UNITY, NEW HAMPSHIRE

Balance Sheet

Governmental Funds

December 31, 2018

All numbers are expressed in USA Dollars

		Capital &	Non-major Governmental Funds			Total
	General	Noncapital Reserves	Unity Free Library	Conservation Commission	Permanent Fund	Governmental Funds
ASSETS						
Cash and cash equivalents	1,397,197	818,201	21,406	15,116	36,565	2,288,485
Receivables						
Taxes	501,070					501,070
Other receivables	22,854					22,854
	<u>1,921,121</u>	<u>818,201</u>	<u>21,406</u>	<u>15,116</u>	<u>36,565</u>	<u>2,812,409</u>
LIABILITIES						
Accounts payable	11,693					11,693
Accrued Liabilities	2,367					2,367
Intergovernmental payable	749,713					749,713
	<u>763,773</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>763,773</u>
DEFERRED INFLOWS OF RESOURCES						
Property taxes	250,000					250,000
Restitution	22,854					22,854
Unspent contributions	3,003					3,003
	<u>275,857</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>275,857</u>
FUND BALANCES						
<i>Nonspendable</i>						
Permanent fund - principal					17,877	17,877
<i>Restricted for</i>						
Permanent fund purposes					18,688	18,688
<i>Committed for</i>						
Open purchase orders	106,185					106,185
Library purposes			21,406			21,406
Conservation purposes				15,116		15,116
Capital acquisitions & maintenance		818,201				818,201
Unassigned	775,306					775,306
	<u>881,491</u>	<u>818,201</u>	<u>21,406</u>	<u>15,116</u>	<u>36,565</u>	<u>1,772,779</u>
	<u>1,921,121</u>	<u>818,201</u>	<u>21,406</u>	<u>15,116</u>	<u>36,565</u>	<u>2,812,409</u>

TOWN OF UNITY, NEW HAMPSHIRE

General Fund

Schedule of Estimated and Actual Revenues

For the Fiscal Year Ended December 31, 2018

All amounts are expressed in USA Dollars

	Original & Final Budget	Reserves and RSA 31:95-b Authorizations	Actual (GAAP Basis)	Over (Under) Budget
REVENUES				
Taxes				
Property	1,132,040		1,208,758	76,718
Land Use	6,000		70	(5,930)
Timber yield	6,000		9,778	3,778
Payments in lieu of taxes	1		-	(1)
Excavation tax	70		80	10
Interest and penalties on delinquent taxes	42,000		60,408	18,408
Overlay	(61,223)		(10,767)	50,456
	<u>1,124,888</u>	<u>-</u>	<u>1,268,327</u>	<u>143,439</u>
Licenses and permits				
Motor vehicle fees	250,000		270,377	20,377
Building permits	2,600		2,074	(526)
Other licenses, permits and fees	2,500		2,707	207
	<u>255,100</u>	<u>-</u>	<u>275,158</u>	<u>20,058</u>
State Support				
Meals and rooms tax distribution	82,445		82,445	-
Highway block grant	113,293		113,243	(50)
Other:				
Wellness grant	-	500	500	-
Other	-		200	200
	<u>195,738</u>	<u>500</u>	<u>196,388</u>	<u>150</u>
Federal Support				
FEMA - SCBA Ar. 18/13	104,762		61,905	(42,857)
	<u>104,762</u>	<u>-</u>	<u>61,905</u>	<u>(42,857)</u>
Charges for Services				
Income From Departments				
<i>Public safety services:</i>				
Pistol permits	500		170	(330)
<i>Sanitation:</i>				
Sale of pay-per-throw bags	26,000		27,218	1,218
Recycling income & disposal fees	15,000		14,059	(941)
Other	3,500		1,431	(2,069)
	<u>45,000</u>	<u>-</u>	<u>42,878</u>	<u>(2,122)</u>
Miscellaneous				
Sale of municipal property	15,000		2,553	(12,447)
Interest on investments			9,854	9,854
Fines and forfeitures			2,440	2,440
Other	10,000		3,653	(6,347)
	<u>25,000</u>	<u>-</u>	<u>18,500</u>	<u>(6,500)</u>
Total revenues and other financing sources	<u>1,750,488</u>	<u>500</u>	<u>1,863,156</u>	<u>112,168</u>
Voted from fund balance	<u>200,000</u>			
Total revenues and use of fund balance	<u><u>1,950,488</u></u>			

TOWN OF UNITY, NEW HAMPSHIRE

General Fund

Schedule of Appropriations, Expenditures and Encumbrances

For the Fiscal Year Ended December 31, 2018

all numbers are expressed in USA Dollars

	Reserved From Prior Fiscal Year	Voted Appropriations	Reserves and RSA 31:95-b Authorizations	Expenditures Net of Refunds	Reserved To Next Fiscal Year	(Over) Under Budget
EXPENDITURES						
Current						
General Government						
Executive		68,600		67,054		1,546
Election, Registration & Vital Statistics		68,340		61,857		6,483
Financial Administration		63,375		60,779		2,596
Revaluation of Property		12,400		11,624		776
Legal Expenses		25,000		20,983		4,017
Employee Benefits		115,300		107,332		7,968
Planning and Zoning		10,500		9,342		1,158
General Government Buildings	7,000	79,800		61,483		25,317
Cemeteries		8,400		6,950		1,450
Insurance, not otherwise allocated		19,500		19,006		494
Contingency		8,000		5,956		2,044
	7,000	479,215	-	432,366	-	53,849
Public safety						
Police Department		56,850		51,008		5,842
Ambulance		10,300		10,294		6
Unity Volunteer Fire Department:						
Support of operations		46,000		48,923		(2,923)
Equipment - SCBA Grant		110,000		61,905	5,238	42,857
Fire Warden		1,500		1,412		88
Building Inspection (code enforcement)		5,000		1,761		3,239
Emergency management		6,000		4,347		1,653
	-	235,650	-	179,650	5,238	50,762
Highways and streets						
Highways and streets	40,000	239,250		224,500	39,997	14,753
Road maintenance & improvements	165,063	106,000		260,996	10,067	-
Center Road improvements		300,000		279,117	20,883	-
	205,063	645,250	-	764,613	70,947	14,753
Sanitation						
Administration		27,000		26,078		922
Solid waste collection		900		-		900
Solid waste disposal		55,200		44,764		10,436
Sewage collection & disposal		2,600		2,507		93
	-	85,700	-	73,349	-	12,351
Health						
Pest Control		1,000		-		1,000
Health Agencies & Hospitals:						
CASA		500		500		-
Lake Sunapee VNA		4,444		4,444		-
West Central Behavioral Network		800		800		-
Wellness grant			500	495		5
	-	6,744	500	6,239	-	1,005
Welfare						
Administration & Direct Assistance		5,000		788		4,212
Social Service Agencies:						
Southwestern Community Services		825		825		-
Sullivan County Nutrition		1,120		1,120		-
	-	6,945	-	2,733	-	4,212
Culture and recreation						

TOWN OF UNITY, NEW HAMPSHIRE

General Fund

Schedule of Appropriations, Expenditures and Encumbrances

For the Fiscal Year Ended December 31, 2018

all numbers are expressed in USA Dollars

	Reserved From Prior Fiscal Year	Voted Appropriations	Reserves and RSA 31:95-b Authorizations	Expenditures Net of Refunds	Reserved To Next Fiscal Year	(Over) Under Budget
Parks and Recreation		9,000		4,875		4,125
Patriotic Purposes - Old Home Day		3,000		1,533		1,467
	-	12,000	-	6,408	-	5,592
Conservation						
Milfoil Committee		1,000		1,000		-
	-	1,000	-	1,000	-	-
Debt service						
Interest expense - tax anticipation notes		1,500		-		1,500
	-	1,500	-	-	-	1,500
Facilities acquisition and construction						
Machinery, vehicles & equipment						
Western Star dump truck		39,430		39,379		51
Buildings						
HW Vehicle Shed		30,000		-	30,000	-
	-	69,430	-	39,379	30,000	51
OTHER FINANCING USES						
Operating transfers out - Interfund transfers						
Special revenue						
Unity Free Library		35,515		35,515		-
		1,200		101		1,099
Capital & Noncapital Reserves:						
Capital Reserves						
Highway Vehicles		50,000		50,000		-
Fire Truck		33,839		33,839		-
Bridge		50,000		50,000		-
Revaluation		20,000		20,000		-
Roads & Bridges		200,000		200,000		-
Noncapital Reserves:						
Vital Records Restoration		500		500		-
Landfill Well Monitoring		16,000		16,000		-
	-	407,054	-	405,955	-	1,099
	212,063	1,950,488	500	1,911,692	106,185	145,174



Tax Rate Breakdown Unity

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$1,186,240	\$126,770,084	\$9.35
County	\$353,411	\$126,770,084	\$2.79
Local Education	\$2,000,164	\$126,770,084	\$15.78
State Education	\$249,549	\$123,734,184	\$2.02
Total	\$3,789,364		\$29.94

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Total			

Tax Commitment Calculation	
Total Municipal Tax Effort	\$3,789,364
War Service Credits	(\$54,200)
Village District Tax Effort	
Total Property Tax Commitment	\$3,735,164

11/7/2018

Stephan Hamilton
Director of Municipal and Property Division
New Hampshire Department of Revenue Administration

Salaries Paid for 2017

Executive

Callum, Jr. John M.	Selectman	\$2,016.67
Decker, Tracy Y.	Selectmen's Secretary	\$35,931.78
Gregory, Edward A.	Selectman	\$2,016.67
Moeller, Paul D.	Health Officer	\$1,200.00
Schroeter, William	Selectman	\$2,266.66
Total:		<u>\$43,431.78</u>

Elections

Bastian, Mary	Ballot Clerk	\$259.35
Bellimer, Fred	Moderator	\$442.14
Brann, Gordon	Ballot Clerk	\$38.85
Callum, Linda L.	Ballot Clerk	\$147.00
Cox, Tyyne	Ballot Clerk	\$162.75
Farley, Babetta S.	Town Clerk Deputy	\$3,999.60
Farley, Babetta S.	Ballot Clerk	\$47.25
Heino, Rosemary L.	Town Clerk	\$46,345.51
Hudson, Gata	Ballot Clerk	\$441.01
Huff, Judith	Ballot Clerk	\$107.63
Huff, Judith	Supervisor of the Checklist	\$779.63
Keith, Vanessa	Ballot Clerk	\$52.50
Lombardo, Cathy J.	Supervisor of the Checklist	\$572.25
McMahon, Ann	Ballot Clerk	\$143.85
Murgatroy, Shirlee	Ballot Clerk	\$99.75
Rastallis, Judith	Ballot Clerk	\$419.48
Ross, Linda	Supervisor of the Checklist	\$656.25
Staff, Rhoda	Ballot Clerk	\$36.75
Teague, Sally	Supervisor of the Checklist	\$47.25
Teague, Sally	Ballot Clerk	\$36.75
Total:		<u>\$54,835.55</u>

Financial

Bjork, Ingrid	Bookkeeper	\$745.40
Callum-King, Rhonda	Bookkeeper	\$485.00
Connelly-Amell, Jennifer	Bookkeeper	\$8,729.82
Hall, Mary	Treasurer	\$6,375.01
White, Dawna M.	Deputy Tax Collector	\$175.80
White, Dawna M.	Bookkeeper	\$378.00
White, Holly	Tax Collector	\$23,482.54
Total:		<u>\$40,371.57</u>

Highway

Bonaccorsi, Joseph F.	Highway	\$38,739.12
Booth, Harold H.	Highway	\$60,982.58
Gregory, Todd T.	Highway	\$147.20
Sawyer, Jason	Highway	<u>\$42,238.78</u>
	Total:	\$142,107.68

Cemeteries

Lewit, Theodore R.	Cemetery	\$3,858.00
Davis, Larry	Cemetery	<u>\$1,903.60</u>
	Total:	\$5,761.60

General Government Buildings

Davis, Larry	Government Bld.	\$1,551.10
Lewit, Theodore R.	Government Bld.	\$5,861.64
Towle, Peter	Government Bld.	<u>\$127.40</u>
	Total:	\$7,540.14

Unity Transfer Station

Bonaccorsi, Joseph F.	Transfer Station (Highway)	\$260.40
Booth, Harold H.	Transfer Station (Highway)	\$306.75
Callum-King, Connor L.	Transfer Station Attendant	\$285.60
Davis, Larry	Transfer Station Attendant	\$85.25
Gee, Clarence A.	Transfer Station Attendant	\$5,676.93
Keith, Vanessa	Transfer Station Attendant	\$9,433.57
Lewit, Theodore R.	Transfer Station Attendant	\$105.00
Oliver, Leonard	Transfer Station Attendant	\$5,226.30
Sawyer, Jason	Transfer Station (Highway)	\$301.00
Wheelden, Herbert L.	Transfer Station Attendant	<u>\$4,397.19</u>
	Total:	\$26,077.99

Parks & Recreation

Lewit, Theodore R.	Parks & Rec.	\$3,049.50
Davis, Larry	Parks & Rec.	<u>\$1,305.65</u>
	Total:	\$4,355.15

Building Inspector

Moeller, Paul D.	Building Inspector	<u>\$1,527.00</u>
	Total:	\$1,527.00

Library

Banta, Barbara A	Library Assistant	\$4,958.77
Farley, Babette	Library Assistant	\$96.00
Kokiel, Dawn M.	Library Assistant	\$240.00
Mezei, Laura I.	Library Assistant	\$198.00
Staff, Rhoda L.	Library Director	<u>\$11,963.25</u>
	Total:	\$17,456.02

Planning Board Secretary

Trabka, Penny F.

\$1,200.00

Total: \$1,200.00

Trustees of Trust Funds Stipends

Davis, Karen Trustee

\$100.00

Murphy, Nona Trustee

\$100.00

Teague, Sally Trustee

\$250.00

Total: \$450.00

Fire Department Stipends

Adams, Bruce \$1,584.10

Brown, Robert H. \$1,802.67

Davis, Timothy D. \$1,391.47

Doxey, Michael \$121.45

Gregory, Todd \$1,974.43

Junge, Frederick I. \$260.25

LaBrie, Timothy R. \$513.56

Laroche, Marc P. \$395.58

Petrin, James \$2,035.16

Putnam, Aaron R. \$76.34

Scruggs, Joseph I. \$326.18

Total: \$10,481.19

Town of Unity, NH
Minutes of Annual Town Meeting
March 13th & March 17th, 2018

Moderator, Fred Bellimer, called the meeting to order at 10:00 A.M. on March 13, 2018. Fred Bellimer read the Town Warrant to Article # 1. Motion was made and seconded to reconvene the business meeting on March 17, 2018. Vote was affirmative. Moderator received absentee ballots at 1:00 P.M. Meeting was closed at 7:00 P.M.

Selectman – 3 Years	
William A. Schroeter	88
Debra Leahy	27
Kelly L. Simpson	26
Ted Wadleigh	2
Bruce Howard	1
Craig Shute	1
Town Clerk – 3 Years	
Rosemary Heino	129
Babetta Farley	7
Library Trustee – 3 Years	
Angela M. Buckley	70
Craig Shute	66
David Wells	1
Treasurer – 3 Years	
Mary R. Hall	128
Robert Day	9
Craig Shute	1
Planning Board – 3 Years – 2 Positions	
Robert Trabka	108
Prudence McCormick	66
Craig Shute	1
Joe Warner	1
Ken Hall	1
Rhoda Staff	4
Linda Ross	1
Holly White	2
Adam Boardman	1
Terry Callum Jr.	1
Bruce Howard	2
Mark Gentes	1
Moderator – 2 Years	
Fred Bellimer	142
Trustee of Trust Funds – 3 Years	
Karen M. Davis	126

Robert Day	1
Craig Shute	1
Supervisor of the Checklist – 4 Years	
Linda Ross	120
Deb Leahy	1
ZBA – 3 Years – 2 Positions	
Prudence McCormick	92
Rhoda Staff	6
Donna Sweetser	1
Scott Powers	1
Craig Shute	3
Bob Trabka	4
Susan Schroeter	2
Alen Walker	1
Bob Day	1
Bruce Howard	1
Linda Ross	2
Holly White	1
Evelyn Page	1
David Bliss	1
Deb Leahy	1

Saturday, March 17th, 2018

Town meeting was called to order at 12:00 noon by the Moderator, Fred Bellimer. The Moderator asked all to join in the pledge of allegiance. The Moderator gave instructions on emergency exits, no one is allowed on the balcony. The Moderator stated we use the Roberts Rules. He gave instructions about the rules and procedures for making a motion, offering an amendment and an amendment to an amendment. There will be no more than 2 amendments at a time and no running debates. All questions must be addressed to the Moderator.

Article 1. To choose all necessary Town Officers for the ensuring year. Rosemary Heino made an amendment to the article, motion to list all votes counted on Election Day, March 13, 2018 from now on, seconded. Vote passed. Article passed. Results of the voting for Town Officers on March 13th, 2018 were read by the Moderator.

Eighth grade class are selling refreshments to raise money for their class trip.

Article 2. To receive reports of Town Officers and take action thereon. Article was moved and seconded. Paul Mercier was called upon to answer any questions from the residents. Town Engineer, Dave Eckman was asked to give report of project on Center Road. Vote passed. Article passed.

Article 3. To see if the Town will vote to raise and appropriate the sum of \$1,033,649.00 for the general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. Vote passed. Article passed.

GENERAL GOVERNMENT		
	Executive	\$68,600
	Election, Reg. & Vital Statistics	\$68,340
	Financial Administration	\$62,875
	Revaluation of Property	\$12,400
	Legal Expenses	\$25,000
	Personnel Administration	\$115,300
	Planning	\$10,000
	Zoning	\$500
	General Government Buildings	\$79,800
	Cemeteries	\$8,400
	Insurance	\$19,500
	Contingency Fund	\$8,000
PUBLIC SAFETY		
	Police	\$56,850
	Ambulance	\$10,300
	Fire Department	\$46,000
	Fire Warden	\$1,500
	Emergency Management	\$6,000
	Building Inspector	\$5,000
HIGHWAYS AND STREETS		
	Highways	\$239,250
SANITATION		
	Solid Waste Disposal	\$82,200
	Household Hazardous Waste	\$900
	Septage Agreement	\$2,600
HEALTH		
	Animal Control	\$1,000
	Lake Sunapee Visiting Nurse Assoc.	\$4,444
	West Central Behavioral Health	\$800
	Court Appointed Special Advocates	\$500
WELFARE		
	Direct Assistance/Administration	\$5,000
	Southwestern Community Services	\$825
	Sullivan County Nutrition	\$1,120
CULTURE AND RECREATION		
	Parks & Recreation	\$9,000
	Library	\$35,515
	Old Home Day	\$3,000
CONSERVATION		
	Conservation Commission	\$1,200
	Milfoil	\$1,000
DEBT SERVICE		
		\$1,500

Article 4. To see if the town will vote to raise and appropriate the sum of \$20,000 to be placed in the Revaluation Capital Reserve Fund. It is anticipated that a revaluation will take place in 2019. Estimated cost will be approximately \$80,000. Vote passed. Article passed.

Article 5. To see if the town will vote to raise and appropriate the sum of \$16,000 to be added to the Well Monitoring Expendable Trust Fund previously established. Vote passed. Article passed.

Article 6. To see if the town will vote to raise and appropriate the sum of \$500 for the purpose of raising the Treasures salary (to \$6,500 per year). Vote passed. Article passed.

Article 7. To see if the town will vote to raise and appropriate the sum of \$33,839 to be added to the Fire Department Emergency Vehicle Capital Reserve Fund previously established. Further, to name the Selectmen as agents to expend from said fund. Vote passed. Article passed.

Article 8. To see if the town will vote to raise and appropriate the sum of \$30,000 begin the construction of a vehicle shed for the Highway department. Vote passed. Article passed.

Article 9. To see if the town will vote to raise and appropriate the sum of \$106,000 for the purpose of Capital Outlay Road construction anticipated to be offset by highway block grant. Vote passed. Article passed.

Article 10. To see if the town will vote to raise and appropriate the sum of \$50,000 to be added to the Bridges Capital Reserve Fund previously established. Further, to name the Selectmen as agents to expend from said fund. Vote passed. Article passed.

Article 11. To see if the town will vote to appropriate the sum of \$200,000 to add to the Roads & Bridges Capital Reserve Fund for long-term maintenance of roads and bridges with said funds to come from unreserved fund balance. Vote passed. Article passed.

Article 12. To see if the town will vote to raise and appropriate the sum of \$300,000 for the purpose of the reconstruction of Center Road. Vote passed. Article passed.

Article 13. To see if the town will vote to raise and appropriate the sum of \$110,000 to purchase SCBA's, breathing air compressor/fill station and other equipment, with \$104,762 from a Federal Grant, and the remaining \$5,238 from taxation. This is a non-lapsing article per RSA 32:7, VI. This appropriation is contingent on receipt of said grant. Vote passed. Article passed.

Article 14. To see if the town will vote to raise and appropriate the sum of \$50,000 to be added to the Highway Vehicle Capital Reserved Fund previously established. Vote passed. Article passed.

Article 15. Shall the Town of Unity vote to adopt the provisions of RSA 72:28-b, All Veterans' Tax Credit? If adopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident, who (1) served not less than 90 days on active service in the armed forces of the United States and was honorably discharged or an officer honorably separated from the services and is not eligible for or receiving a credit under RSA 72:28 or RSA 72:35. If adopted, the credit granted will be \$500, the same amount as the standard or optional veterans' tax credit voted by the Town of Unity under RSA 72:28. Vote passed. Article passed.

Article 16. To see if the town will vote to raise and appropriate the sum of \$500 for the purpose of adding to the Vital Records Restoration Expendable Trust Fund. Vote passed. Article passed.

Article 17. To transact any other business as may come before said meeting. Motion made and seconded to adjourn. Discussion followed. April 21st there will be a road side cleanup. Fire Department stated a thank you for the support from the residents and Selectmen. Fire Department was introduced and recognized with a clap of hands. Vote made to adjourn meeting at 1:48 P.M. Vote passed. Article passed.

Town Clerk, Rosemary Heino



Office of the Sheriff
SULLIVAN COUNTY SHERIFF'S OFFICE
JOHN P. SIMONDS, High Sheriff

14 Main Street
P.O. Box 27
Newport, New Hampshire 03773-0027

Phone: 603-863-4200
Fax: 603-863-0012
Email: jsimonds@sullivancountynh.gov

Once again, I thank the citizens of Unity for the opportunity to serve the town.

The Claremont Dispatch Center received 742 calls for service in 2018. This is an upward trend of about 3% from 2017. The area's that generated the most calls for service are motor vehicle accidents, motor vehicle stops, requests for officer assistance, and calls for suspicious activity. We also received calls for theft, fraud and burglary.

In order to help curb crime I continue to ask, "If you see something, say something". Please lock your homes and vehicles when you leave them unattended. It is the best way to deter someone from entering them. We have found that many people don't call the police because they don't want to be a bother. Please don't ever fear that you are bothering us, we need the citizen's eyes to help us solve crime. It is far better to investigate a matter and determine that it is nothing than it is to investigate after someone has fallen victim.

I would like to remind residents that with respect to NH Motor Vehicle Laws, there is an addition to RSA: 265:16 Drive on Right Side of Roadway; Exceptions. The change began on January 1, 2019 and states in part that, "motor vehicles shall NOT be operated continuously in the left lane of a multilane roadway whenever it impedes the flow of other traffic at or below the posted speed limit unless reasonable and prudent under the conditions". The penalty for violating this law is \$50 plus penalty assessment.

It is important for our office to stay up to date both professionally and technologically. While we have used mobile data computers in our cars for several years, they have become outdated and often fall into disrepair. We recently purchased 4 new units and expect to take delivery of them by the end of February. These units will allow us to continue running select license and motor vehicle checks from the police car. The units will also allow us to continue documenting our activities. We hope that in 2019-2020 we can update our crime/record management software to help us become more effective and more efficient.

I hope this provides just a little snap shot into the past, present and future of our office as it relates to the Town of Unity. If there is ever anything either me or the staff at the Sheriff's Office can do to assist you, please do not hesitate to call on us. Please have a safe and prosperous 2019.

Respectfully Submitted,

A handwritten signature in black ink, appearing to read "John P. Simonds".

John P. Simonds
High Sheriff

Unity Fire Department

Annual Fire Chief's Report

Dear Unity Residents,

In 2018 the Unity Fire Department responded to 153 calls for service. 6 structure fires, 82 fire calls and 64 medical calls. The 10 members of the department had 606 responses collectively, averaging 3.96 responders per call. We have documented 3,188 hours of work between calls and station work for the 2018 calendar year. I would like to start by saying that it was an honor serving you as fire chief. Due to my intense academic career, I am no longer able to commit the time the job of Chief requires. Join me in welcoming Todd Gregory, the new fire chief. I have the utmost confidence in his knowledge, skills, and abilities, and through his leadership he will continue to move the department forward. Please show him the same support that you showed me under my tenure. He is a dedicated man, and will serve you passionately. I will remain on the department in a fire fighters position.

2018 was a very busy year for the Unity Fire Department. We thank you for your support at Town Meeting, and therefore we were able to replace the outdated forestry unit. The new unit is top of the line and will serve the community for many years. I would also like to thank all of you who made private donations to the fire firefighters association. Because of your support we were able to purchase a new off road vehicle. Due to the Town of Unity being so rural, and with all of the snowmobile, ATV, and hiking trails, we found it necessary to be able to access these areas during an emergency. The new unit is a 6 man, 4 wheel drive, diesel powered, Kubota side by side, and will be interfaced with our wildland firefighting and technical rescue operations.



The fire department was also able to acquire \$110,000 of funding through a federal grant program. These funds were used to purchase 10 new sets of air pack breathing apparatus, and a breathing air compressor to fill the new air packs. The old air packs were 30 years old and were in dire need of updating.



We ask that you make sure your addresses are clearly labeled and can be easily seen from the roadway. We don't want to waste precious time searching for you during an emergency. We are still looking for volunteers. Experience is helpful but not necessary, just a desire to help your community.

Please follow us on Facebook at Unity Fire Department. Thank you all for your continued support and we look forward to continuing to serve you. Special thanks to Chief Todd Gregory and Deputy Chief Jim Petrin for donating their stipends back to the fire department to assist with purchasing new equipment.

Sincerely

Jeffrey R. Matthews

UNITY FIRE DEPARTMENT ASSOCIATION
FINANCIAL REPORT 2018

- Starting Balance	\$16,740.39
- Donations/Deposits	\$13,549.43
- Stipends donation	<u>\$2,000.00</u>
-Total	\$32,289.82

-Expenditures:

- Office Supplies	\$50.00
- Municipal Marketing	\$760.32
- Structural fire gear, job shirts, reflective jackets	\$10,964.16
- IDVILLE (ID and Accountability badge maker)	\$1,848.14
- R&R Communication (pager)	\$388.00
- Runnings (chainsaw, K12saw)	\$1,657.89
- Sears (washer and range)	\$1,099.98
- Walmart (TV for training)	\$157.86
- Patch and color contest winners (Unity School)	\$150.00
- Books for Unity School Kindergarten students	\$60.00
- Fire Tech and Safety (Portable Foam Unit and hose)	\$872.00
- Townline Equipment (Kubota down payment)	\$2,223.00
- Kubota Credit (Kubota payment \$346.00 per month)	\$1,038.00
- Post Office box renewal	\$96.00
- Yearly audit and state filing fee	\$470.00
- Colonial Florist	<u>\$50.00</u>
	\$21,885.35

-Ending Balance	\$10,404.47
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The Unity Fire Department Association would like to thank the residents of the Town of Unity for the generous donations and support that we continue to receive. We would also like to say thank you to James Petrin and Todd Gregory for donating their Fire department stipends to the association

Respectfully Submitted

Todd Gregory
Unity Fire Department Association, Treasurer

Unity NH Fire Warden Report Year 2018

We were fortunate to receive a good amount of rain in the summer of 2018. This helped reduce fire activity across the entire State. In Unity, we investigated several minor unpermitted burning incidents.

The following is a list of permits issued in 2017.

Category 1 Permits (campfires)	68
Category 2 Permits (campfires)	43
Category 3 permits (brush piles)	25
<u>Category 4 Permits (commercial)</u>	<u>1</u>
Total number of Permits	137

In recent years, landowners and foresters in the northeast have seen browning of white pine needles in the spring and early summer. Three fungi appear to be the culprits. They include *Mycosphaerella dearnessii*, *Lophophacidium dooksii* and *Bifusella linearis*. More information is available at www.nhdf.org

In 2018, the following people issued Fire Permits in the Town of Unity.

Fire Warden Bruce Baker
Deputy Warden Robert Noll
Deputy Warden Jeff Mathews

Seasonal Category 1 and 2 permits may be obtained at www.nhfirepermit.com
A \$3.00 processing fee is charged.

Respectfully Submitted

Bruce E. Baker
Fire Warden

2018 Annual Report of the Unity Free Library



The Unity Free Library would like to thank all the NHAIS member libraries in New Hampshire who donated materials to Unity Free Library as well as our patron donors. The value of the free media our library has accrued in the last 2 years is \$38, 650. We are immensely grateful to the Friends of the Library who have continued to contribute to our purchases of equipment and to support our special programs.

During the 2018 year the library had:

Total Patron Visits: 3,528

New Cards Issued: 29

Loans: DVDs: 2,848

Books: 1,601 OverDrive Books: 397 Total books: 1998

Audio: 29 OverDrive Audio: 638 Total Audio books: 667

Magazines: 24 Puzzles: 11 Inter Library Loans: 18

2,135 requests for information were researched for patrons.

Library Computer Use by Patrons: 1072 (633 more than 2017)

We added: 410 new DVDs 112 new Magazines 17 new Audio Books

And 860 new Books

Total spent on Summer Reading Program media and supplies (donated by the Friends of the Library) \$624.62

Our Total Holdings: 8,452 titles, a 2018 addition of 1,579 holdings.

Our 2018 Summer Reading Program on rocks, minerals and mines in Unity had 14 total participants. We learned quite a bit but sadly were rained out of many of our

planned field trips to the sites of historical Unity mines. We hope to visit them in the future.

The library launched our community presentation series with a well-attended event featuring Joe Citro who related unusual stories and legends of New Hampshire. These events will continue with many different presentations in 2019.

Unity Free Library offered free passes to the Fort at #4 in Charlestown in 2018 and will be loaning other passes in the 2019 season, please contact us to find out more and to sign up to borrow passes.

Thanks to Gata Hudson the Unity Free Library Book Club loaned books and held monthly meetings once again this year, all residents are welcome to participate. Books may be signed out at the library.

Our new website is under construction by Jason Beaton and our Facebook page has been updated by Kurt Russell.

Unity Free Library Board of Trustees;

Gordon Brann [Treasurer]; Marj Erickson (Secretary); Angela Buckley; James Baker (Alternate) Sarah Finney (Alternate)

Debra Leahy (Chairman, retired); Sherry Schultz (Treasurer, retired)

Unity Free Library Employees;

Rhoda Staff (Library Director); Barbara Banta (Librarian); Dawn Kokiell and Babs Farley (Per Diem Assistant Librarians) Web Site Administrator: Jason Beaton
Community Outreach Support: Kurt Russell Volunteer: Gata Hudson (Book Club Administrator) Volunteer: Maria White, (Junior Librarian Trainee)

Hours 12:00 pm to 5:00 pm each Mon.-Wed.-Fri. & Sat. 9:00 am to 2:00 pm
Phone: 603 543-3253 Follow us on: <https://www.facebook.com/unityfreelibrary/>

Find our catalog and access service links at:
https://unity.biblionix.com/catalog/?search_biblio=%7b%7bbiblio%7d%7d

Call to check if we are open on Federal Holidays.
The Unity Free Library is located upstairs at the town office building

2018 OLD HOME DAY

Unity Old Home Day consisted of the following:

The Fire Department put on their Annual Pancake Breakfast at 7:00 AM.

The town common had 15 vendors along with 3 non-profit vendors set up and ready to go at 8:00 A.M.

Bobby Ayotte was there all day with his Thomas the Tank engine train for the kids to ride in.

The Town Hall was open with old pictures of the past put together by Judi Tatem.; and there were several other vendors set up in the Hall.

The band "Route 66" were scheduled to play in the Gazebo from 10:00 AM through 4:00 PM and they volunteered to stay through until 6:00 PM. Thank you "Route 66".

The annual parade started at 11:00 AM as usual.

There were old tractors on display all day.

At 6:00PM we held a spaghetti supper to benefit the new Veterans Memorial. Thank you to the Unity Fire Department for all their help!

The vendor spots @ \$20.00 ea. brought in a total of \$300.00. This money went back to the town.

Between the raffles and the spaghetti supper we raised \$1400.00; \$896.00 of that went to the Veterans Memorial. The difference went back to the town.

Thank you to all who stepped up and volunteered!

Respectfully Submitted,

Jim Callum

Building Inspector's Report

2018

The Town issued 36 Building Permits in 2018.

Garage:	5
Demolition:	2
New House:	2
Barn:	2
Alteration:	8
Addition	2
Roof:	3
Shed:	4
Deck:	4
C/O	3
Chicken Coop	1

BUILDING PERMITS:

Any homeowner in Unity who intends to construct, enlarge, alter, repair, move, demolish or change the occupancy of a building or structure; or to erect, enlarge, alter, repair, remove, convert or replace any electrical, gas, mechanical or plumbing system, the installation of which is regulated by the State Building code, RSA 155-A, must obtain a Building Permit. For assistance on what requires a Building Permit you may contact Paul Moeller at 398-4017.

An appointment for a Certificate of Occupancy (CO) is provided for the proper performance and installation of your septic system prior to covering it. Please contact the Health Officer, Paul Moeller at 398-4017.

NOTE: You are required to have a Building Permit before installing an outdoor wood furnace.

The Unity Historical Society

2018

This year brought a surprise with the discovery that Unity had more than the Neal Mine for which the road in the western section of town is named. There was a second mine nearby and another called Hubbard-Neal Mine, all producing copper. Glidden Hill Quartz and Sawyer Brook Quartzite mined silica. The Lemere Prospect mined beryllium.

We have continued to work on a new Veterans Memorial and hope to have something in place in 2019. Bakes sales and donations have raised some money toward this project and it may be possible to win a grant to complete it. Donations are still welcome!

Old Home Day brought a display of the Society's old pictures enjoyed by all. Roberta Callum put together a book of schools and school children. It was great fun to watch the faces of those who recognized themselves or others in the pictures. What we did realize in putting this display together is that we don't have much on the last 50-70 years. This includes activities, businesses in town, and families. If you have pictures to donate or that can be scanned and returned, please bring them to us so our "near-past" might not be lost.

We also sold some beautiful Christmas ornaments made by Mr. and Mrs. Eric Callum. They are etchings of the Town Hall and the Gazebo – a great memory for those who worked so hard on getting the Gazebo built.

John Callum found a lovely eagle weathervane for the top of the gazebo and many thanks to the Robert and Caryl McDevitt for donating the cost of it. I am sure you will see it soon in the spring!

We had a very interesting Humanities talk in October about Light Houses. Thanks you Bruce Kozlik for making the arrangements. It was a nice afternoon.

And we have produced another calendar for 2019 – thanks to Cookie (Lois) Palmer! They are \$10.00 and are still available in the Library and the Selectmen's office or by contacting any member.

Also in October, Tina and Adam Boardman led a hike to the Unknown Soldier's grave on Potato Hill. Eleven people completed the mile long hike from Gilman Pond Road and we also saw the foundation of the Huntoon Tavern nearby. We hope to have more walks to historic sites in 2019.

Norma Dombroski, our Unity Cane holder, turned 100 on October 9! Congratulations!

Respectfully,

Judi Tatem, President

Unity Conservation Commission 2018

We started off the year by contracting with the Upper Valley Lake Sunapee Regional Planning Commission for an update on our Natural Resource Inventory. Not a lot of changes except there are two large tracts of land added to the public domain. The first one was a large lot west of the Marshall Pond property. This brings the total county ownership in town to over 2000 acres. The other large tract added this past year was an outright gift of High On A Hill acres by Harvey Hill to the Land Trust in Vermont. It is being managed and is open to quiet recreation. This tract is adjacent to the Judkins farm owned by the county.

We continue to monitor water quality on Crescent Lake with Acworth Conservation Commission. Sampling is done 3 times each summer and results analyzed by the state of NH. No dramatic changes noted. The annual report with a map and graphs is available on the Department of Environmental Services website. This past summer we had a successful nesting of a pair of loons. This is first in anybody's memory. This created a pleasant topic for the entire summer.

This summer we also had a 31" Walleye Pike (probably 18 pounds) floating. This fish would be about 10 years old. It is hoped that it is the only one as they are voracious eaters and compete with bass. They do not belong here.

We continue to be one member short and it is approaching desperation as our energy levels are limited. We need one Board member plus two alternates.

Members:

Jennifer wright

Nancy Walker

Charlie Sisson

Stan Rastallis, Chairman

2018 Transfer Station / Recycling Center Report

2018 is the tenth full year that the Town of Unity has managed its solid waste at the Transfer Station. We kept our landfill open until 2008. The “Transfer Station Planning Committee” and the Selectboard spent many hours in 2007 looking into our options going forward for the management of solid waste and recyclable material. Eventually we settled on the plan to set up a Transfer Station adjacent to the existing landfill and Recycling Building. In the ten years that we have been using this facility, we have put an addition on the Recycling Building, paved an apron in front of it, and added two more balers. I appreciate the support of the Selectboard and the voters for these improvements.

In 2018 there was substantial news coverage of the challenges many recycling operations are facing with new market restrictions. Many American recyclers, especially on the west coast, had been taking advantage of the Chinese market to get rid of poor-quality recyclable materials. Eventually the Chinese government got fed up with the situation; they imposed new standards in 2013, tightening them further in 2018. With less recyclable materials going to China, the North American market has become oversupplied and prices have dropped. This has raised costs for towns and cities as they try to dispose of these materials.

The only material that cost us more to get rid of this year was mixed paper. The company we had been shipping it to in Claremont went out of business, so now it has to be taken to Keene. Our hauler charges us more to take it there and there is also a new per-ton processing fee. However, even taking all this into consideration, it is still cheaper to recycle this material than it would be to dispose of it with our trash.

Since we bale most of the other recyclable materials, we produce very clean materials and the markets are happy to take them. **Please remember to rinse all recyclable containers before bringing them to the Transfer Station.**

In October we raised some of the prices for disposal of bulky items and construction debris. These prices had not been increased since 2008. We were able to keep the bag price at \$2.00—where it has been since 2013. We also eliminated the charge for disposing of smoke detectors. Many of these devices have a small amount of radioactive material in them, so they must not go into the trash.

In 2018, for the fourth year, we offered two half-price days for tires and electronics. Many residents took advantage of the price reduction to bring in over 200 tires and over \$600 worth of electronics. That brings the total number of tires collected on half-price days to 699. The electronics collected on those same half-price days comes to over \$2,200 worth. I appreciate the continued support of the Selectboard for these half-price days and the efforts of the townspeople cleaning up the tires and electronics on their properties. **Watch for an announcement of discounted disposal days in 2019.**

The Roadside Cleanup was April 21st. Many people took part in the effort to tidy up the roadsides. **The 2019 Cleanup will be April 27th. Contact Evelyn Page at 542-6888 or talk to Vanessa at the Transfer Station to get involved.**

Our trash and recycling tonnages were largely unchanged from 2017. The only increase was in the amount of bulky items/construction debris we collected. This came to almost 71 tons—an increase of five tons.

Once again, we appreciate your continuing support and we look forward to seeing you soon at the Transfer Station. We are always willing to answer any questions or to give you a hand with heavy items.

Vanessa Keith, Manager.
Attendants: Clarence Gee
Herb Wheelden
Ollie Leonard

PLANNING BOARD REPORT

2018

This March the Town will be asked to vote for a proposed change to the Land Use Ordinance. The change is a minor fix in wording that clarifies how many homes can be built on a single lot. The Board has always interpreted the Land Use Ordinance to limit one home per lot. A public hearing was held on August 28, 2018. The Board recommends a “Yes” vote.

In 2018 the Planning Board approved one Voluntary Lot Line Merger; one driveway permit and; one Site Plan Review. There were no subdivisions in 2018.

The Master Planning Committee completed its work and delivered a draft of the new Master Plan to the Planning Board. The Planning Board is grateful to the volunteers on the Master Planning Committee for their efforts.

In May, Caryl McDevitt resigned from the Planning Board as she would no longer be a Unity resident. The Planning Board is grateful for Caryl’s dedication to the Town.

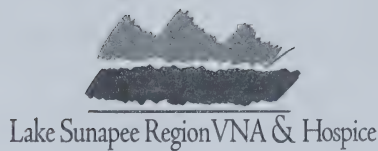
Planning Board meetings are held on the first Tuesday of every month at 7:00 PM at the Unity Elementary School. We welcome you to come out and experience your local government at work. Our membership is as follows:

- Bob Trabka, Chairman
- Bardon Flanders, Vice Chairman
- Prudence McCormick, Member
- Craig Shute, Member
- Bill Schroeter, Ex-Officio Member
- Glenn Walker, Alternate Member
- Thomas Farmen, Alternate Member
- Penny Trabka, Secretary

Respectfully submitted on behalf of the Planning Board,

Bob Trabka

Chairman, Unity Planning Board



November 8, 2018

Board of Selectmen
Town of Unity
13 Center Road Unit 3
Unity, NH 03603

Dear Board of Selectmen,

I am writing to thank you for your past support and to respectfully request that the Town of Unity appropriate \$4,444 of Town funds to Lake Sunapee Region VNA & Hospice (LSRVNA) for FY2019 to support unreimbursed and charity care provided by LSRVNA to Unity residents. This request is equal to a per capita rate of \$2.76 and is based on a Town population of 1610.¹

In 2018 LSRVNA continued to provide comprehensive acute home care and hospice services, regardless of individual insurance coverage or ability to pay, in Unity and more than thirty other local towns. Despite the vital nature and enormous value of this care, LSRVNA would not be able to sustain such robust home health and hospice services, especially in cases of limited ability to pay, without the support of our towns and their residents. In our 2017 *Community Benefits Report* filed with the NH Division of Charitable Trusts, LSRVNA reported that under-reimbursed or unreimbursed services provided to the community had a total value of over \$900,000. Clearly this is an integral part of our not-for-profit mission!

According to the U.S. Census Bureau, 10,000 people continue to turn 65 years of age in the United States each day and 20% of New Hampshire's 1.3 million residents will be age 65+ by 2020 (an increase from 13.5% in 2010). 63% of our agency's revenue comes from Medicare for services provided to this same age group. We know that the demand for home care services, particularly for seniors, is only going to increase.

In support of our request, we are providing statistics which illustrate the depth of our involvement in the Town of Unity. In the past year, LSRVNA:

- ❖ Provided nursing, therapy and in-home long term supportive care to residents;
- ❖ 9% of our visits were provided under the NH Medicaid program. The NH Medicaid program reimburses LSRVNA at roughly 60% of the Agency's visit cost;

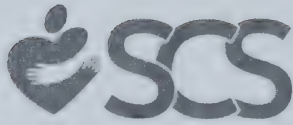
- ❖ Residents received service in 2018 through our hospice program and, thanks in part to our support, they were able to spend their last days at home. Their families and loved ones are eligible for bereavement support and counseling for the next 14 months at no cost to them.
- ❖ Community clinics (flu, blood pressure, Ask-A-Nurse and foot care) and support groups (caregiver, bereavement, parent-child) were utilized by residents.
- ❖ "Ounce of Prevention" is a new program started this past year by LSRVNA. We provide a free home visit to begin a conversation about how to keep people safe and independent in their home. A licensed staff member will do a home visit and talk about needs and concerns and recommend community resources and services to help increase safety and independence.

I realize that dollars remain at a premium but believe that dedicating resources to home care has a profound impact on quality of life in our region. Our staff, volunteers and Board of Trustees remain deeply grateful for all you do and for your consideration of the leadership support that enables us to fulfill our mission to the Town of Unity and other area communities. Please do not hesitate to contact me at 526-4077 or JCulhane@LakeSunapeeVNA.org if I may be of any further assistance.

Sincerely,



Jim Culhane
President & CEO



TOWN OF UNITY

Outside Agency Request for Funding 2018-2019

Southwestern Community Services (SCS) provides assistance to local communities and its citizens through its' LIHEAP Fuel Assistance program, Housing Stabilization programs, the Monadnock Alcohol and Drug Awareness Coalition (MADAC), Senior & Workforce rental housing developments, Head Start education & childcare, WIC nutrition & health, the Electricity Assistance Program (EAP), DOE Weatherization programs, Employment and Day Services for developmentally disabled adults as well as several Workforce Development & Training programs.

Southwestern Community Services (SCS) is requesting \$975.00 in Town Funding from the Town of Unity. In Fiscal Year 2018, SCS provided **233** units of service to the citizens of Unity totaling **\$97,530.27** in direct assistance. SCS is requesting 1% of the amount of that direct support.

SCS requests support from each city and town in our two-county service area. SCS requests 1% of the amount of direct support that SCS invested into that community during the previous program year. This means that from year-to-year the amount of the town funding requests will change. For example, if Unity sees an increase or decrease in the amount of direct support that SCS provides next year, Unity will also see a corresponding increase or decrease in the amount of town funding that SCS requests from the community.

There are two supporting documents that are included with this request. The first is SCS' Economic Impact Report (EIR) for Unity. The EIR breaks down the amount of direct assistance, by program, provided to the citizens of Unity. The second document is an overview of SCS' Town Funding request by town. This includes all communities in Cheshire and Sullivan counties.

Please do not hesitate to contact me by phone at 719-4208 or by e-mail at kthibault@scshelps.org if you would like additional information regarding the agency in general or if there are additional questions about SCS' town funding request. SCS encourages open communication between the agency and the communities that it serves. We would be happy to conduct office tours in Keene or Claremont. Agency staff is also available to present information to town officials focusing on the agency as a whole or on specific programs.

SCS is grateful to have the Town of Unity's support and we look forward to working with you in the future. Thank you for your consideration of this request.

Keith F. Thibault, chief development officer
Southwestern Community Services
603-719-4208/kthibault@scshelps.org

**SULLIVAN COUNTY NUTRITION SERVICES
NEWPORT SENIOR CENTER, INC.**

P.O. BOX 387 • 76 SOUTH MAIN ST. • NEWPORT • NEW HAMPSHIRE • 03773

BRENDA BURNS, Executive Director- (603) 863-5139

December 3, 2018

Board of Selectmen
Town of Unity
13 Center Rd. #1
Charlestown, NH 03603-7500

Dear Members of the Board,

The threat of senior hunger is real. Seniors require greater consideration towards their health and medical needs that can become compromised when there is not enough food to eat.

The increased number of seniors over the next several years will have a profound impact on our meals-on-wheels program as we try to provide adequate nutrition to those living in your community. The nutrition needs and challenges of seniors are much different than the rest of the population and must be considered.

Eighty-Two percent (82%) of our clients reported he/she is experiencing food insecurities. Food insecure seniors are at increased risk for chronic health condition such as, depression, heart attack, asthma and congestive heart failure.

Sullivan County Nutrition Services (SCNS) traveled 72,835 miles last year, to provide meals-on-wheels in Sullivan County. The federal and state funding we receive does not cover the full cost of a meal. State and federal funding does not cover any cost for meals delivered above and beyond our contracted units (meals). By design, (nationally) the program has a part of its funding formula an element of community support.

It is that time of the year when we solicit community support for the meals-on-wheels segment of the program. Your financial support will help to insure your residents have a well-balanced nutritious meal delivered to his/her home and a safety check, which is especially important for those who live alone.

Your support, along with state and federal support, will prevent the need for placing seniors, who ask for assistance, on a wait list. At the same time, citizens with mobility problems can maintain independence and remain in his/her home.

Please allow us to continue to provide a hot meal and a safety check to elderly and disabled individuals living in your community. To help ensure that we are able to meet these basic and vital needs, SCNS ask for your support of \$1,575.00 (.70 cents per meal).

Without your contribution, SCNS would not meet our cash match requirement. Your contribution will allow SCNS to continue to access partial State and Federal Funds used to provide the elderly and disabled citizens in your community with a well-balanced nutritious meal, safety check and access to other services from which he/she may benefit.

Should you have any questions, please feel free to contact me at 863-5139. Thank you for your continued support.

Respectfully,

A handwritten signature in cursive script that reads "Brenda Burns".

Brenda Burns, Executive Director

Meals Delivered 2015-2016	1,484	9 clients
Meals Delivered 2017-2018	2,253	12 clients

WEST CENTRAL BEHAVIORAL HEALTH

AFFILIATE OF THE DEPARTMENT OF PSYCHIATRY, GEISEL SCHOOL OF MEDICINE AT DARTMOUTH

September 19, 2018

Mr. Edward Gregory, Chair
Unity Board of Selectmen
13 Center Road
Unity, NH 03603

Dear Mr. Gregory and Honorable Select Board members:

West Central Behavioral Health has been fortunate to receive support from the Town of Unity to help ensure that residents of Unity have access to community mental health services when needed. Since the overall cost of providing care has increased in recent years and we provide services despite ability to pay, we respectfully request support in the coming fiscal year (July 1, 2018 through June 30, 2019) in the amount of \$1,000.00.

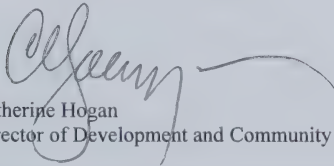
We are grateful for your appropriation of \$800.00 for last year. This funding helped us to provide mental health services for 13 Unity residents, including two children. For families, adults, and children in need in Unity, WCBH is the only area provider of comprehensive, community-based mental health treatment and support services. Services provided include outpatient care for children and families dealing with depression, substance misuse, treatment for those with severe mental illness, and emergency services for those in crisis. Throughout the region, we assist close to 2,100 individuals each year and provide nearly \$500,000 in charitable care annually.

Since access to timely care is a priority for WCBH, we have recommitted our resources to reducing wait times and are pleased to tell you that we have succeeded in eliminating wait times so that the people in need in your community and across the region can get the help they need when they need it. Additionally, in response to the opioid crisis, we have opened a dedicated Substance Use Services Clinic in Claremont. We have done all this as part of our commitment to provide quality mental health and substance use services regardless of ability to pay.

WCBH is invested in helping to reduce the burden that mental illness takes on families, and lessening its direct impact on public expenditures – from ambulance runs and emergency room visits to unnecessary disability, unemployment, and housing instability. In addition, WCBH provides public education programs like *Mental Health First Aid* to increase community awareness of and capacity to respond to mental health crises.

Thank you again for making care accessible for the residents of your community. If I can address any questions or provide additional information, please do not hesitate to contact me at 603-448-0126, ext. 2100, or chogan@wcbh.org.

With thanks for your consideration of this request,



Catherine Hogan
Director of Development and Community Relations

PS: If you would like copies of the enclosed brochure to have available to your residents, please contact Aileen Walden at awalden@wcbh.org or call (603)448-0126 ext. 2112.

August 17, 2018

Board of Selectmen
Town of Unity
13 Center Rd
Charlestown, NH 03603-7513



Dear Board of Selectmen:

Thank you so much for your past support of CASA of NH. Your investment in our mission and programs is helping to change the social landscape of our state for the better, one child at a time.

I am writing today to ask the Town of Unity to consider an appropriation of \$500 during your next funding cycle. The Town of Unity's support will allow CASA of NH to expand our recruitment efforts in your community in order to provide more CASA volunteers for children who need their help. Although we are now serving more children than ever our mission is not complete. Because of the higher numbers of children coming into the court system primarily due to the opioid epidemic that continues to plague our state, we had to refuse 162 cases involving 280 children last year. **Overall, we have seen a 49% increase in the number of cases we have been asked to take by the courts in the past 2 years. We estimate that 75% of our current cases involve substance misuse by one or both parents.**

Since 1989 CASA of NH has been helping abused and neglected children in our state by giving them a voice in our family courts – a voice that is provided by a caring adult volunteer. CASA of NH is the only nonprofit organization in the state to recruit, screen and train volunteers to advocate for victimized children. CASA volunteers live in every corner of our state. They are compassionate and hard-working members of our community who care about the safety, wellbeing and futures of over **1,400 children across our state** who have experienced the hurt and confusion that comes from living in an abusive or neglectful household.

New Hampshire's abused and neglected children are a part of every community within our state and range in age from birth to 21. They attend our schools and are often moving from one town to the next due to changes in a caretaker's residence or foster home. A CASA volunteer is often the one constant in these children's lives, meeting with them regularly to get a sense of their situation and giving them hope and encouragement for a better future.

In addition to all of the good work they do for our children, our CASA volunteers also save our state an estimated \$4.8M in legal fees – fees that would otherwise be paid for by state tax dollars. Often family court judges will request a CASA volunteer to provide services to an abuse or neglect case. If CASA of NH cannot provide a volunteer, the state will then hire a paid GAL (Guardian ad Litem) at \$60 per hour plus travel costs.

Below are our most recent fiscal-year-end statistics specific to your town's county and our state:

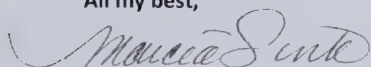
	<u>Statewide</u>	<u>In Sullivan County</u>
Children Served	1,411	94*
Volunteers	573	40
Miles Traveled	607,7823	31,452
Hours of Volunteer Time	80,196	2,784
Value of Volunteer Advocacy	\$4.8M	

**This number includes children who use your towns' schools and resources and live with foster parents or extended family members in your community. (July 1, 2017 – June 30, 2018)*

The work that the Town of Unity is helping us achieve has never been more important. **With over 75% of our cases stemming from parental or caretaker drug abuse**, the children our CASAs serve are the unseen victims of the current drug crisis. Your contribution can help to bring these children out of the confusion and into the arms of a loving family.

Thank you so much for your consideration of this request for your next funding cycle. Should you require additional materials to support this letter, please contact Julia LaFleur, Development Assistant at (603) 626-4600 or by emailing jlaflleur@casanh.org. I look forward to updating you with our progress and the impact that your support will have on NH's victimized children.

All my best,



Marcia R. Sink
President & CEO

Thank you to New Hampshire's towns and cities that have supported CASA of NH!

Town Of Allenstown • Town of Alton • Town of Amherst • Town of Antrim • Town of Ashland • Town of Atkinson • Town of Auburn • Town of Barrington • Town of Bedford • Town of Belmont • Town of Bennington • Town of Bethlehem • Town of Boscaawen • Town of Bow • Belknap County Commissioner • Town of Brentwood • Town of Bristol • Town of Brookline • Town of Campton • Town of Candia • Town of Carroll • Town of Center Harbor • Town of Chatham • Town of Chesterfield • City of Claremont • Town of Colebrook • Town Of Danville • Town of Deerfield • Town of Derry • Town of Dublin • Town of Dummer • Town Of Durham • Town of East Kingston • Town of Easton • Town of Enfield • Town of Errol • Town of Exeter • Town of Fitzwilliam • Town of Franconia • Town of Fremont • Town of Gilmanton • Town of Goshen • Town of Groton • Town of Hampstead • Town of Hampton Falls • Town of Hanover • Town of Harrisville • Town of Haverhill • Town of Hillsborough • Town of Hinsdale • Town of Holderness • City of Laconia • Town of Hollis • Town of Hooksett • Town of Hudson • Town of Jefferson • Town of Kingston • Town of Lancaster • Town of Landaff • Town Of Langdon • Town of Lee • Town of Lincoln • Town of Lisbon • Town of Litchfield • Town of Lyme • Town of Lyndeborough • City of Manchester • Town of Middleton • Town Of Milan • Town of Milford • Town of Milton • Town of Mont Vernon • City of Nashua • Town Of Nelson • Town of New Boston • Town of New Castle • Town of New Durham • Town of New Ipswich • Town of New London • Town of Newington • Town of North Hampton • Town of Northumberland • Town of Nottingham • Town of Orange • Town of Orford • Town of Piermont • Town of Pittsfield • Town of Plymouth • City of Portsmouth • Town of Raymond • Town of Richmond • City of Rochester • Rockingham County Commissioner • Town of Rollinsford • Town of Rumney • Town of Sandown • City of Somersworth • Town of South Hampton • Town of Springfield • Town of Stark • Town of Stewartstown • Town of Strafford • Town of Stratford • Town Of Sutton • Town of Swanzy • Town of Temple • Town of Thornton • Town of Tilton • Town of Tuftonboro • Town of Unity • Town of Wakefield • Town of Walpole • Town of Warren • Town of Washington • Town of Webster • Town of Wentworth • Town of Westmoreland • Town of Wilmot • Town of Wilton • Town of Winchester • Town of Windham • Town of Wolfeboro

Unity School District Personnel

2018-2019

Susan Schroeter

District Clerk

Robert Day

District Treasurer

Fred Bellimer

Moderator

Plodzick & Sanders

Auditors

School Board Members

Sara Lowe, Board Chair

Term Expires 2019

Robert McDevitt, Vice-Chair

Term Expires 2019

Marjorie Erickson

Term Expires 2020

Prudence McCormick

Term Expires 2021

Craig Shute

Term Expires 2021

School Personnel

Maynard "Chip" Baldwin

Principal

Debra Bedard

Nurse

Lisa Bessler

Grade 1 & 2

Scott Blish

Custodian

Bridget Buchko

Tutoring

Gerard Buchko

Special Education

Susan Dalessio

Librarian

Barbara Griffin

Pre-K & K

Thomas Griffin

Maintenance Director

Jacquelyn LaBonte'

Transportation

Abigail Maslin

Guidance

Dorothy McClay

Secretary

Joseph Mercado

Grade 6 & 7

Edward Peckham II

Transportation

Norma Proper

Grade 4

Abbey Rouillard

Phys. Ed / Health

Maria Smith

Grade 5

Jennifer Thompson

Grade 8

Rebecca Vendt

Grade 3

Giuseppina Wolfinger

Art

Kraig Harlow, Andrea Hart & Melinda Stupka

Paraprofessionals

School Administrative Unit #6 Personnel

Dr. Keith M. Pfeifer	Interim Superintendent of Schools
Cory LeClair	Assistant Superintendent of Schools
Benjamin Nester	Director of Special Education
Michael O'Neill	Director of Business & Finance
Nathan LaVanway	Asst. Director of Business & Finance
Joshua Mulloy	Director of Technology
Jeffrey Small	Network Administrator
Jean Fahey	ESL
Misty Hodgdon	Admin. Asst. ~ Interim Superintendent
Melissa Small	Admin Asst. ~ Title I / Asst. Super.
Leslie Peabody	Admin. Asst. ~ Dir. Spec. Education
Brandi Laffin	Admin. Asst. ~ Technology
Jamie Young	Admin. Asst. ~ Human Resources
Sheri Theriault	Business Office Clerk ~ Payroll
Samantha Hill	Business Office Clerk ~ Accounts

**Unity Elementary School
School Nurse Report
2018-2019**

It is a pleasure to be at Unity Elementary School. I have enjoyed meeting and working with the incredible staff at Unity Elementary School. They all have been very supportive in spite of their busy schedules. I have enjoyed meeting and talking with the parents. I am amazed at the parents' friendliness and participation in school activities.

During this school year (2018-19) I spend 10 hours a week at Unity Elementary School. Wednesday is my primary day, that I provide school health services. However I am flexible to the school's needs.

The student population consisted of approximately 98 students in grades Pre K - 8.

The annual immunization survey has been completed and sent to the New Hampshire, Division of Public Health. At this time we are in 95% compliance

The annual screenings will begin in February. The screenings provide a unique opportunity for nurses to positively impact the health of students. Screenings may act as a safety net for children who may not have regular access to primary care. Screenings also provide an additional point of contact for the student to develop a rapport and evaluate the overall well-being of the student. The screenings includes height, weight, blood pressure, in grades 5-8, with scoliosis checks in grades 5 & 8. Vision and hearing will be completed in all grades 1-8. The screenings does not replace the yearly school physical .

We are continuing the Dental Initiative Program again this year. This year we have about thirty students participating in the program. Last year we had about 35 students participate in this program.

Classroom Education: A registered dental hygienist visits your child's classroom and teaches children about healthy dental habits, how to keep teeth clean and the importance of good nutrition.

Dental Screenings: A FREE brief visual check of your child's teeth and mouth. It is an educational and fun experience for the child to enjoy with their classmates. The Northeast Delta Foundation sponsors the Fluoride Rinse Program. We thank them for their generous support.

**Unity Elementary School
School Nurse Report
2018-2019**

Unity Elementary School continues to follow the Head Lice policy approved by the Unity School Board. Screenings are done when requested by a parent or a teacher. If live lice or nits are found, the nurse will contact the child's parent or guardian by telephone or send a note home at the end of the day. Education is shared with family about the treatment for the child as well as homecare. Unity Elementary continues to experience low incidence of head lice.

Students have been to the nursing office about 120 times this year, with complaints of headache, sore throats, cuts and bruises. Most of the students that come to the Nurse's Office return to class.

As per the concussion policy, I have completed seven concussion assessments. Information about concussions goes home with the student, which includes what symptoms to look for and a plan of care. After each assessment I call the parents and give them an update.

It has been a pleasure to be Unity Elementary School nurse. If you have any questions or concerns please contact me at school or dbedard@sau.org

Debbie Bedard, R.N

School Nurse

Unity School District Annual Meeting
Unity School District
March 24, 2018
Minutes

Call to Order: Fred Bellimer, Moderator at 12:00pm

Pledge of Allegiance

Emergency Procedure: Fred Bellimer read the emergency procedures to the audience.

Introduction of School Board Members: Bob McDevitt, Sara Lowe, Bob Day, Bruce Howard, Marjorie Erickson

Also present: Superintendent, Middleton McGoodwin, Business Manager, Mike O'Neill, Principal Chip Baldwin, School Attorney, Matt Upton.

Petition: Article 2 to be determined by ballot vote. Fred discussed the voting process for our meeting today.

Reading of the Special Warrant by Fred Bellimer

Voting Results From March 13, 2018: 3yr School Board Members (vote for 2):

Craig Shute - 95; Prudence McCormick- 73; Bruce Howard - 32; 1 year

Moderator: Fred Bellimer - 143; 1 year Treasurer: **Robert Day - 67;** Linda Ross - 61; 1 year Clerk: Susan Schroeter - 108.

Article I: Hearing of Reports: Motion made by Ed Gregory. Second made by Todd Gregory. No discussion from the audience. Sara reported that all of the reports are in the the Town Report Book. Fred Bellimer asked for the vote. All approved.

Article II: Main Budget "To see if the School District will vote to raise and appropriate the sum of THREE MILLION SEVEN HUNDRED THIRTY-THREE THOUSAND ONE HUNDRED TWENTY-FIVE DOLLARS (\$3,733,874) for the support of the schools, for the salaries of District officials, agents, and employees,

for payment of statutory obligations, the School Board to certify the selectmen the balance between estimated revenue and appropriations, which balance is to be raised by taxes by the Town. The above amount includes \$3,578,680 for the general fund, \$84,000 for the food service fund, and \$71,194 for the federal projects fund.

Motion made by Ed Gregory. Second by Bruce Howard. Fred asked for discussion.

Gordon Brann made an amendment to reduce the budget to \$3,360,487 (down by 10%). Linda Flanders second.

The amendment reads:

To see if the School District will vote to raise and appropriate the sum of THREE MILLION THREE HUNDRED SIXTY THOUSAND FOUR HUNDRED EIGHTY-SEVEN DOLLARS (\$3,360,487) for the support of the schools, for the salaries of District officials, agents, and employees, for payment of statutory obligations, the School Board to certify the selectmen the balance between estimated revenue and appropriations, which balance is to be raised by taxes by the Town. The above amount includes \$3,205,293 for the general fund, \$84,000 for the food service fund, and \$71,194 for the federal projects fund. Delete note 1.

Fred asked for discussion.

Joe Warner asked Gordon Brann for an explanation for the 10% decrease.

Gordon Brann stated that we need tax relief and that things keep adding up. School Board needs to work on the budget that we give them.

Chip Baldwin spoke about the current budget and other items. The Oberkottor Foundation has supported UES over the years with generous donations. Without their support we would not have what we have and keeps our budget lower. UES has been good stewards of the budget over the years. This budget will drop the tax rate by \$0.78. Chip stated he can not support this amendment.

Mark Kirkland stated that he is new and impressed with the stewardship with our money. He is not in favor of the amendment.

Jen Thompson said that she is a parent and a teacher in Unity. She asked Gordon, "What is not working and what evidence do you have?"

Gordon Brann stated that the rating for Unity vs. State is low.

Bob McDevitt said where we sit in the state is irrelevant. We are a small town with a large special education budget. Special education is mandated to be paid.

Bud Cox stated that he is not against cutting the budget but it needs to be responsible.

Sara discussed that the budget is responsible and is a decrease from the current year. The school is not over staffed. We have 1 teacher for PK/K/1 and yes there is a para to support special education needs in 3 grades. We did an amazing with the Budget Committee this year to discuss the budget as they went through it with a fine-tooth comb. At the end, this is the budget that the committee recommended to the taxpayers. She feels comfortable and proud of this budget.

Bob Day - About 25% of this town are retirees and on a fixed income.

Mark Gentes - struggling to get by and we can cut back.

Joe Warner - a responsibility that we educate our children as our parents/grandparents have done in the past. I hear that we had a budget committee to work hard on presenting this budget. It is irresponsibility to propose a 10% cut. The person bloat

Tynne Cox - probably the oldest resident in the hall. I support the school and Chip Baldwin. At lot of respect for Mr Baldwin.

Sara - remind us that the proposed budget lowers the overall tax rate by \$.78. We are ranked in the bottom 20 schools with paying our staff and principal. There is no bloat in our staff and salaries.

Rocco Ruggeri moved to vote on the amendment; second Ed Gregory.

Fred discussed how we will vote. Yes for the amendment and No if against the ballot. This is a paper ballot. As there were no other questions or comments, Fred asked if we were ready to vote. Please show your yellow voters card and get your paper ballot. The vote on the proposed amendment 37 no - 20 yes. The amendment has failed and Fred so declared it.

Discussion followed on Article II proposed budget.

Mike O'Neill and Chip Baldwin discussed the proposed 2018-2019 by sections. Mike O'Neill - page 100 and page 101. Estimated tax rate. Approved additional school aid of 45%; \$236,500 overall revenues are up which results in a decrease in the overall tax rate.

Questions were asked after each section.

Questions from the audience:

Gordon Brann: Question from the special ed section: how many paras do we have? - We have 5. Under special ed are they all sped ed? The 5 paras currently are special ed paras. How many students? 100-110.

Bob Day: Question about Replacement of current chromebooks. We have 90 and this will add/replace the old chromebooks.

Ed Gregory: School Board when are we going to audit the reports? An auditor has been working on the reports. In next years annual report, the reports will be posted including this years.

As there were no other questions or comments, Fred asked if we were ready to vote. This is a paper ballot. Please show your yellow voters card and get your paper ballot.

Article II passed with 41 ayes and 18 nays. The article passed and Fred declared it.

Article III: District Officer Compensation Fred read Article III.

Motion made by Prudence, Second by Bob M. No discussion. Fred Bellimer asked for the vote on Article III. Article III passed with all ayes!

Article IV: Other Business Fred read Article IV

Motion made by Bob M, Second by Prudence . Fred asked for discussion.

Bob M - Bob read the names and thanked the members of the budget committee per the voters request from last year.

Gordon Brann asked that there be another budget committee for next year; the intent is to continue to ask the current people and others from town.

Sara - A huge thank you to our outgoing board members for Bob Day and Bruce Howard and thanked them for their service, time and energy

Evelyn Page - A big thanks to The Oberkotter Foundation trust fund of their continued support our school. We are one of eight schools in NEASC and a nominated TOY. Happy to see younger families here and we continue to attract young families to Unity. We are a special town with great people. Commend Chip for going way, way beyond and thank you to all. I am proud to live in Unity.

Bob M - A big thank you to Chip Baldwin for all he does; driving the bus day and afternoon; he thanked the teachers for all they do; thanked the student body for all that they do.

Roadside clean up on April 21st.

Bruce Howard - He is concerned about the school budget; start writing to our lawmakers about the costs of education and the effect on our taxes.

Steve Janelle -He asked about the safety of the school? Sara answered about the Emergency preparedness plan that is place.

Judy Huff - A supervisor of the checklist, can you post signs for us? Chip stated that just call him of any events and he will put it on the sign. School safety, we continue to work on it; he mentioned the generator and we only missed 1 day of school over the winter. We are very fortunate with this facility. Anyone is welcome to use this facility.

Sara - A final note to thank this community for passing the budget.

50/50 drawing: Mike O'Neill won and gave the funds backed to the 8th grade class trip and traded the \$\$ for the bunny ears.

Brenda Seymour motioned to adjourn. Second Ed Gregory. All approved.

Adjourned at 1:00 pm.

Respectfully Submitted,

Susan Schroeter
School District Clerk

Unity School District
Superintendent's Annual Report
2018-19

The Unity School District is in its third year of operation in the new school. During this school year 2018-19, we had an excellent opening of school. We added three new teachers. The Unity Elementary School K-8 is a fully accredited school by New England Association of Schools and Colleges. Across New England, Unity is one of a few elementary schools that is fully accredited, which is a honor of distinction.

The Unity Elementary School Team provides a high quality of education with the individual needs of students always being considered and met.

In this year's budget we have allowed for a .8 music teacher and a .4 guidance person. Unity provides a full array of after school programming, a summer program for special education students, and a summer program for regular students. As a school district and as an elementary-middle school we are proud of the education we provide and 21st Century programming that we offer.

It has been a pleasure as Interim Superintendent of Schools to serve the Unity School District. I would like to thank the Unity School Board for their service and dedication to the children and families of Unity. I know that the Unity School District will continue to strive for excellence and to meet the needs of diverse learners.

Sincerely,

Keith M. Pfeifer, D. Ed

Interim Superintendent of Schools

**Unity Elementary School
School Board Report
2018-19**

The past year has included some significant changes at the SAU level and our The Unity School Board has been working in conjunction with the Claremont School Board to hire a new Superintendent that will support the goals of both the SAU and Unity Elementary School.

We, as a board, have continued to focussed on meeting the goals that The Unity School Board adopted for 2018-2019;

1. To acknowledge and reward the spirit of inquiry and self-directed learning by students and staff through the celebration and expansion of academic, social and community opportunities.

The Board has supported the Unity Elementary School Staff in their incredible work to engage students in inquiry over the last year. Students have benefited from educational partnerships with local and regional organizations to enrich our academic programs. We are in the third year of our partnership with the Montshire Museum, which provides valuable teacher professional development and lends STEM teaching toolkits to our classrooms. Last spring, students worked with Vital Communities and the Sullivan County Conservation District to create Unity's first Valley Quest in the Marshall Pond Town Forest. The Upper Valley Farm to School program continues to provide resources for our school's agricultural projects and food service. Fourth graders visit the Hood Museum monthly to participate in their Images art education program. Grades 5-8 spent three days, two nights in intensive cooperative learning and experiential education at the Hulbert Outdoor Center on Lake Morey, Vermont. Visiting educators from Turning Points Network of Claremont facilitate valuable workshops in children's healthy relationship development and awareness. Finally, two excellent, full-production plays were performed in June and December of 2018 with the Children's Stage Adventures traveling drama education program.

2. To support the collection and use of data related to student accomplishments and challenges; and the development of action based upon the data results.

Staff continue to integrate Curriculum Associates' iReady online instruction modules and diagnostic assessments, creating a rich blend of engaging instruction and powerful assessment in reading and mathematics that meets students' individual needs. Students complete 45 minutes to one hour of customized online instruction in both math and reading each week, in addition to having access to the program from their homes. Teachers monitor and use the data to diagnose students' skill strengths and deficiencies and make informed instructional decisions. The Board has been pleased with the details of the progress that our students have made and the data that is able to be used from the iReady software.

3. To maintain fiscally responsible facility maintenance and use for students and community members and increase community awareness.

The Board, with the town's approval collected applications from community members to participate in budget committee. The Budget Committee is in Year 2 has been meeting since September, reviewed budget line by line to maintain a per pupil spending that is 6% less than the state average.

The Board thanks the community members who participated and encourage more community members to participate in the future.

In addition The Board has also participated in a significant amount of advocacy at the state level to work toward better funding for education from the state level. We participated in funding forums and actively reached out to local representatives to request that they support re-instituting the stabilization grant funding to reduce the local tax burden on small communities. The Board continues to support HB 177 and HB 678-FN which would increase the per pupil funding significantly. We also encourage community members to engage in supporting these at the state level.

4. To attract and retain highly qualified staff who foster family support and participation in children's education.

The Board approved the hiring of new bus drivers, Edward Peckham II and Jacquelyn LaBonte', as well as Joe Mercado, new science teacher and Josie Wolfinger, new art teacher. The music position remains vacant due to a lack of qualified certified candidates. The current teacher contract is coming to the conclusion of year 1 of three-year contract. The Board wishes to thank the teachers and support staff for being flexible and understanding the need to accept a change in health insurance plans to reduce the cost to the town.

5. Provide increased opportunities for family engagement with school and home based academic and social development including providing opportunities that cultivate student's artistic, athletic, social and cultural interests.

We are pleased to have have a growing number of guests at our community-wide events both during and after the school day. The guest lists at our monthly community luncheons continue to increase; schoolwide evening events such as holiday concerts, plays, dodgeball tournaments, movie nights, sporting events have filled our gymnasium and library; and beginning-of-the-year Open Houses and biannual Parent-Teacher-Student Conferences continue to be well-attended by students and families. In addition we have been able to support students in participating in after school events at the Unity Free Library this year.

We, as a board, continue to encourage more community members to consider connecting and sharing your skills and knowledge with the youth who will become the future leaders of our community.

As always, you are encouraged to attend any of our school board meetings and to engage in the school activities that are offered to the community as a whole. The meeting agendas are always posted on the school website.

Respectfully submitted,

Sara Lowe, Chair

Robert McDevitt, Vice Chair

Craig Shute

Prudence McCormick

Marjorie Erickson

Unity Elementary School
Report of the Principal
2018-2019

I am thrilled to be offering you my thirteenth Annual Report regarding the many happenings here at the Unity Elementary School. It is my pleasure to come to school everyday and to see the heartfelt work that our staff and students are engaged in. Learning is exciting, everyone is happy, and the accomplishments continue to be many!

It was with mixed emotions that we said goodbye to three staff members: J.D. Martin, science; Alex Judge, music; and Colleen O'Connor, art, at the end of our last school year.

It is quite a coincidence that all three of these folks came to us two years earlier, and are all leaving at the same time. JD has accepted a position as an 8th grade science teacher at CMS; Alex has accepted a full time elementary music teacher in SAU #29; and Colleen has accepted a full time position split between art and special education at the Lempster Community School.

All three submitted their letters of resignation and each expressed their deep regard and appreciation for all that our staff and students mean to them.

I greatly appreciate the efforts of the our School Leadership Team who worked spending countless hours culling through applications, conducting interviews, and debating the qualities of the very best candidates to fill some big shoes

Joe Mercado comes to us from Franklin Middle School where he has taught middle school science for 17 years and most recently been in the student support services assisting students with de-escalation, conferencing, and counseling. Prior to his long tenure in Franklin, he has taught 6-8 general school science in the New York City public school system. Joe lives in Springfield, NH and is thrilled to join our Unity family.

Giuseppina "Josie" Wolfinger has previously taught art in the Sodus (NY) Central School District before relocating to New Hampshire where she has taught in Sanborn Regional High School, and a long term sub position in Kearsarge and Bradford. She most recently worked with VLACS teaching art. Her preferred medium is photography. Unity has been fortunate to collaborate with our sister school in Cornish to hire this outstanding educator. Josie lives with her family in Newbury, NH.

Abbey Rouillard recently completed her Bachelor's Degree in Sports Medicine and has put those skills into her work with our students in Health and Physical Education. Abbey, who is a Claremont native, has also a strong background in aquatics and is the head coach of the Stevens High School swim team. She splits her time between UES and our Lempster Community School friends.

All three of these teachers: Joe, Josie, and Abbey are welcome additions to our Unity family!

Some highlights of the past year...

Community Themed Lunches

Our Community Luncheons have been a huge success over the past few years and many of you have joined us, to which we offer THANKS.

We continue to host a fabulous luncheon beginning at noon for grades K-8 and invited guests (grandparents, community members, parents and younger siblings) and you are cordially invited!



Following the luncheon, we recognize many of our students for their citizenship, students-of-the month, honor roll, and more. It is great to have our students receive recognition in front of their classmates and invited guests. Please plan to join us!

Please mark your calendars and plan to join us for any of our upcoming luncheons. Give us a call at 542-5888 and let us know how many folks will be coming.

September 18, 2018	Constitution Day
October 23, 2018	Autumn Harvest/Halloween
November 20, 2018	Thanksgiving Feast
December 18, 2018	Christmas Dinner
January 15, 2019	Chinese New Year Festival
February 19, 2019	Valentine's Day Celebration
March 19, 2019	St. Patrick's Day Event
April 16, 2019	Earth Day Luncheon
May 21, 2019	Memorial/Patriotic Day BBQ

Turning Points Network

This year Unity Elementary School will be using the Healthy Relationships SAFE-T Program (Sexual Abuse Free Environment) in grades 6/7 and 8. SAFE-T is a health education and violence prevention curriculum that meets National Health Education Standards.

The experiential and interactive SAFE-T curriculum focuses on helping students with the following topics: understanding personal boundaries, recognizing boundaries in others, taking responsibility, and understanding sexual harassment. Anonymous pre and post surveys will be used to assess what students have learned.

UES hosted an event for parents by our partners from the Turning Points Network to discuss how we all promote healthy relationships with kids. This event provided us an opportunity to talk with parents about discussing relationships and considering strategies that we as adults can use to promote healthy relationship skills amongst our students.

Additionally, this training provided parents the opportunity to learn more about the SAFE-T curriculum and discuss what their kids will be learning about in the classroom. The program consists of a series of ten sessions focusing on the aforementioned topics in Year 1. For more information about the SAFE-T program, please visit www.PCAVT.org.

Author Dustin Warburton

I am pleased that we hosted an author visit for grades 5-8 following our Holiday Luncheon. We first met Dustin last year at the PTA Annual Holiday Bazaar where he has been a vendor for the past two years.

Dustin was published for the first time at the age of seventeen when he was accepted to the New England Young Writers Conference in Middlebury, Vermont. He is now a children's author, young adult/adult horror writer, graphic novelist, and screenwriter. His work has been featured through numerous outlets including The Tonight Show, Late night with Jimmy Fallon, and Oprah. In 2013 he received his first story credit on the Hollywood feature film, "Spiders 3D."

Dustin has authored ten books, including horror titles, "Taste", "Strange Things", "Morticians Food," and "Lilly's Cove," as well as children's titles, "My Brother Eats Spiders," "The Little Monsters Guide on How to Scare Children," "Bullies Aren't Scary," (co-written with Hall of Fame Boxer Kostya Tsyu), "Jesse and the Boogeyman," (co-written with former champion Jesse James Leija), "Dennis the Wild Bull," (co-written with NBA Legend Dennis Rodman) and "Macho Dad," (co-written with Hector Camacho, Jr).

This visit will be followed up with a full-day return with Dustin and his illustrator later this spring. These visits are made possible by the generous support of the Oberkotter Family Foundation.

CLiF Event

The CLiF grant was so important in helping us to improve our children's book selections, host visiting authors and illustrators, develop a summer reading program with our local Unity Free Library, and most importantly, fostering a life-long love of reading!

It was my pleasure to write a letter of support for the Unity Elementary School's application for our continuing efforts following our CLiF Year of the Book grant. Natalie Kinsey-Warnock returned for some continuing writing with our students.



Natalie was well received for her encore, return engagement with our staff and students!

Playground Project

Many thanks to the volunteers, including parents and students, that came out to begin the sprucing up of our play structures, raking the wood chips, and beginning the swing installation.

After a long day we had made some significant progress and continued the work on the swings up for a couple more work sessions until snow flew. They are in concrete and the ground work will continue this spring when we spread the mountain of wood chips for their safety base.

A special thanks to the Oberkotter Family Foundation. Without their generous funding support this wouldn't have been possible!



In closing...

I came across a meaningful quotation, from Ralph Waldo Emerson who said: "Enthusiasm is one of the most powerful engines of success. When you do a thing, do it with all your might. Put your whole soul into it. Stamp it with your own personality. Be active, be energetic and faithful, and you will accomplish your object. Nothing great was ever achieved without enthusiasm."

Thank you to our wonderful families, children, staff, and the Unity community for their continued generosity in support of their school.

It continues to be both a privilege and pleasure to work with the outstanding and dedicated staff here at the Unity Elementary School. We are truly blessed each day with the wonderful students that make our motto come to life: "Respect yourself; Respect others; Respect your school".

My office remains open for you to come in, enjoy a cup of coffee or a bite of candy and to express your compliments or concerns. I look forward to continuing to serve our school and community in the year ahead.

Respectfully submitted,

Maynard F. Baldwin, Jr.
Principal

Unity School District

2018-19 Technology Annual Report

The Unity School District technology program provides students, staff, and administration with the technology tools necessary for innovative instruction and daily workflow.

Over the summer we installed fiber optic cabling to provide high-speed Internet access to the school. This increased capacity allows improved access to interactive learning resource for students. The project utilized an extraordinary federal and state matching fund to cover ninety percent of the build costs.

We were also able to install security improvements identified in our last NH Homeland Security & Emergency Management audit partially funded through the Public School Infrastructure Fund. We have been sustaining a regular replacement cycle to keep our assets current and have developed a multi-year plan to anticipate future needs and avoid sudden increases in replacement costs.

Our educators create remarkable learning outcomes for our students through the effective use of these resources. We actively utilize technology resources to enhance communication to parents and the community. We also use an automated notification system to notify parents and staff of significant changes or events.

We enforce an acceptable use policy emphasizing the appropriate use of all computer technology. All staff, students, and parents review and sign the Unity School Board Acceptable Use Policy EGA-R emphasizing the proper use of all computer technology. Keeping the District compliant with CIPA (Children's Internet Protection Act) is a requirement and a priority.

The technology program is continuously seeking improvements in access, utilization, and support. Our information technology environment and community of supportive stakeholders provides our students with the opportunities to succeed in an information age.

Joshua Mulloy

Director of Technology

**UNITY SCHOOL DISTRICT
REPORT OF THE SCHOOL DISTRICT TREASURER
FISCAL YEAR 2017-18**

Reconciled Total Available, June 30, 2017	180,024.00
Received from Selectmen	2,328,728.00
Received From State/Federal/Other Sources	1,424,686.00
Total Receipts for 2017-2018	3,933,438.00
Less School Board Orders Paid	(3,716,017.00)
Reconciled Total Available, June 30, 2018	217,421.00

UNITY SCHOOL DISTRICT **DISTRICT SHARE OF SAU # 6 EXPENSES & SALARIES**

DISTRICT'S SHARE OF SAU # 6 EXPENSES **2018-19**

Claremont	89.52%	\$1,611,395
Unity	10.48%	\$188,687
Totals	100.00%	\$1,800,082

DISTRICT'S SHARE OF SAU # 6 ADMINISTRATIVE SALARIES **2018-19**

	Claremont	Unity	Total
Allocation	89.52%	10.48%	100.00%
Superintendent	\$80,566	\$9,434	\$90,000
Assistant Superintendent	\$96,115	\$11,255	\$107,370
Director of Business & Fin	\$102,913	\$12,051	\$114,964
Director of Special Educat	\$82,656	\$9,679	\$92,335
Totals	\$362,251	\$42,418	\$404,669

Unity School District Proposed 2019-20 Budget

Account Description	2017-18 Actuals	Adopted 2018-19 Budget	Proposed 2019-20 Budget	Increase or Decrease	Percent Change
District Wide Health and Dental Insurance	212,412	186,393	185,676	-717	-0.38%
Reg. Inst. Salaries	376,287	402,132	439,699	37,567	9.34%
Reg. Inst. Salaries Substitutes	8,905	8,000	8,000	0	0.00%
Reg. Inst. Tutoring	0	250	250	0	0.00%
Reg. Inst. Life & Disability	803	1,325	1,810	485	36.60%
Reg. Inst. Workers Comp.	1,473	1,750	1,343	-407	-23.26%
Reg. Inst. Unemployment Insurance	345	600	1,520	920	153.33%
Reg. Inst. Medicare Taxes	5,227	5,951	6,492	541	9.09%
Reg. Inst. Social Security Taxes	22,348	25,444	27,757	2,313	9.09%
Reg. Inst. Retirement	57,796	61,450	75,382	13,932	22.67%
Reg. Inst. Staff Development	5,785	7,500	7,500	0	0.00%
Reg. Inst. Equip. Repair	208	2,500	2,500	0	0.00%
Reg. Inst. High School Tuition-In State	712,371	776,046	813,228	37,182	4.79%
Reg. Inst. Cultural Arts Supplies	1,762	2,550	2,550	0	0.00%
Reg. Inst. Supplies	8,055	15,000	15,000	0	0.00%
Reg. Inst. Copiers	12,944	8,500	4,500	-4,000	-47.06%
Reg. Inst. Software	4,002	12,539	12,500	-39	-0.31%
Reg. Inst. Enrichment	3,154	0	0	0	0.00%
Reg. Inst. Textbooks	7,142	5,000	5,000	0	0.00%
Reg. Inst. Workbooks	3,602	4,500	4,500	0	0.00%
Reg. Inst. New Equipment	0	2,000	2,000	0	0.00%
Reg. Inst. Replacement Equipment	0	0	0	0	#DIV/0!
Reg. Inst. Furniture	2,960	3,000	3,000	0	0.00%
Total Regular Education - 1100	1,235,169	1,346,037	1,434,531	88,494	6.57%
Sped. Salaries	30,000	34,930	30,389	-4,541	-13.00%
Sped. Salaries Paras	77,945	105,206	74,521	-30,685	-29.17%
Sped. Tutoring	0	1,000	1,000	0	0.00%
Sped. Life & Disability	190	250	235	-15	-6.00%
Sped. Workers Comp	411	452	376	-76	-16.81%
Sped. Unemployment Insurance	96	70	700	630	900.00%
Sped. Medicare Taxes	1,516	2,124	1,815	-309	-14.55%
Sped. Social Security Taxes	6,483	9,081	7,760	-1,321	-14.55%
Sped. Retirement	12,147	18,362	17,340	-1,022	-5.57%
Sped. Speech & Lang. Services	27,351	17,000	25,000	8,000	47.06%
Sped. Staff Development	0	500	500	0	0.00%

Unity School District Proposed 2019-20 Budget

Account Description	2017-18 Actuals	Adopted 2018-19 Budget	Proposed 2019-20 Budget	Increase or Decrease	Percent Change
Sped. Testing	4,704	6,000	3,500	-2,500	-41.67%
Sped. Occupational Therapy	6,226	6,000	5,500	-500	-8.33%
Sped. Professional Services	22,831	5,000	5,000	0	0.00%
Sped. High School Tuition-In State	254,836	170,050	0	-170,050	-100.00%
Sped. High School Tuition-Out of State	0	50,000	109,268	59,268	118.54%
Sped. Elem. Tuition-Out of State	142,715	125,000	202,950	77,950	62.36%
Sped. Travel	0	300	300	0	0.00%
Sped. Supplies	530	1,000	1,000	0	0.00%
Sped. Textbooks	0	200	200	0	0.00%
Sped. New Equipment	0	500	500	0	0.00%
Extended Year Program Salaries	0	4,600	4,600	0	0.00%
Extended Year Prog Unemployment	0	50	0	-50	-100.00%
Extended Year Program Medicare Taxes	0	67	67	0	0.00%
Extended Year Program Social Security Taxes	0	285	285	0	0.00%
Extended Year Program Retirement	0	679	819	140	20.62%
Total Special Education - 1200 & 1290	587,981	558,706	493,625	-65,081	-11.65%
Athletics Salaries	3,300	5,125	5,125	0	0.00%
Athletics Unemployment	2	0	0	0	0.00%
Athletics Medicare Taxes	48	74	74	0	0.00%
Athletics Social Security Taxes	203	318	318	0	0.00%
Athletics Retirement	188	87	200	113	129.89%
Athletics Police/Referees	910	1,500	1,500	0	0.00%
Athletics Supplies	1,509	1,100	1,100	0	0.00%
Total Athletics - 1420	6,160	8,204	8,317	113	1.38%
Guidance Salaries	6,776	10,692	21,340	10,648	99.59%
Guidance Workers Comp.	26	65	64	-1	-1.54%
Guidance Unemployment Insurance	0	50	200	150	300.00%
Guidance Medicare Taxes	141	155	309	154	99.35%
Guidance Social Security Taxes	602	663	1,323	660	99.55%
Health Salaries	7,475	7,564	7,407	-157	-2.08%
Health Workers Comp	29	65	22	-43	-66.15%
Health Unemployment Insurance	7	12	80	68	566.67%
Health Medicare Taxes	103	110	108	-2	-1.82%
Health Social Security Taxes	441	469	460	-9	-1.92%
Health Supplies	385	500	500	0	0.00%

Unity School District Proposed 2019-20 Budget

Account Description	2017-18 Actuals	Adopted 2018-19 Budget	Proposed 2019-20 Budget	Increase or Decrease	Percent Change
Total Guidance & Health - 2120 & 2130	15,985	20,345	31,813	11,468	56.37%
Media Salaries	29,686	30,725	31,299	574	1.87%
Media Life & Disability	171	200	200	0	0.00%
Media Workers Comp	114	150	255	105	70.00%
Media Unemployment Insurance	26	65	140	75	115.38%
Media Medicare Taxes	236	446	454	8	1.79%
Media Social Security Taxes	1,008	1,905	1,941	36	1.89%
Media Supplies	0	700	700	0	0.00%
Media Books	0	1,400	1,400	0	0.00%
Media New Equipment	0	1,500	1,500	0	0.00%
Information Management Services Stipends	1,000	1,000	1,000	0	0.00%
Information Mgmt Services Medicare Taxes	15	14	15	1	6.53%
Information Mgmt Services Social Security Tax	62	62	62	0	0.00%
Information Mgmt Services Retirement	114	0	178	178	100.00%
Technical Contracted Services	133	6,600	6,600	0	0.00%
Telephone	5,846	3,000	3,000	0	0.00%
Data Communications	13,733	64,000	30,837	-33,163	-51.82%
Information Mgmt Services Supplies	0	0	580	580	100.00%
General Software	1,043	2,000	2,000	0	0.00%
Equipment	17,236	54,744	31,000	-23,744	-43.37%
Total Media and Technology -- 2220 & 2225	70,423	168,511	113,161	-55,350	-32.85%
School Board School District Treasurer	30	300	300	0	0.00%
School Board School Board Clerk	1,350	400	800	400	100.00%
School Board District Clerk	0	75	75	0	0.00%
School Board Moderator	150	75	75	0	0.00%
School Board Election Officials	513	250	520	270	108.00%
School Board Salaries	2,500	2,500	2,500	0	0.00%
School Board Medicare Taxes	36	52	52	0	0.00%
School Board Social Security Taxes	155	221	221	0	0.00%
School Board Professional Services	5,016	7,500	7,500	0	0.00%
School Board Auditors	22,186	10,500	11,000	500	4.76%
School Board Advertising	852	1,200	1,200	0	0.00%
School Board Annual Report	0	1,750	1,750	0	0.00%
School Board Training/NHSBA Dues	450	500	500	0	0.00%
School Board Supplies	116	400	400	0	0.00%

Unity School District Proposed 2019-20 Budget

Account Description	2017-18 Actuals	Adopted 2018-19 Budget	Proposed 2019-20 Budget	Increase or Decrease	Percent Change
School Board Dues & Fees	3,386	3,000	3,500	500	16.67%
Total School Board - 2310	36,740	28,723	30,393	1,670	5.81%
SAU 6 SAU Services - 2321	194,091	188,687	186,953	-1,734	-0.92%
School Admin. Salaries	79,454	82,632	85,111	2,479	3.00%
School Admin. Secretary Salary	22,950	26,936	28,053	1,117	4.15%
School Admin. Life & Disability	437	450	465	15	3.33%
School Admin. Workers Comp.	403	494	339	-155	-31.38%
School Admin. Unemployment Insurance	93	160	280	120	75.00%
School Admin. Medicare Taxes	1,413	1,589	1,641	52	3.27%
School Admin. Social Security Taxes	6,041	6,793	7,016	223	3.28%
School Admin. Retirement	16,405	17,410	18,284	874	5.02%
School Admin. Contracted Services	0	2,500	2,500	0	0.00%
School Admin. Staff Development	0	1,000	1,000	0	0.00%
School Admin. Equip. Repair	0	500	500	0	0.00%
School Admin. Postage	456	600	600	0	0.00%
School Admin. Advertising	0	250	250	0	0.00%
School Admin. Printing	0	500	500	0	0.00%
School Admin. Travel	1,717	2,850	2,850	0	0.00%
School Admin. Supplies	1,782	2,000	2,000	0	0.00%
School Admin. New Equipment	1,751	2,000	2,000	0	0.00%
School Admin. Principal's Fund	827	1,000	1,000	0	0.00%
School Admin. Dues & Fees	1,122	2,000	2,000	0	0.00%
School Admin. Graduation	288	1,000	1,000	0	0.00%
Total School Administration - 2410	135,139	152,664	157,389	4,725	3.10%
Maintenance Salaries	47,206	51,233	48,532	-2,701	-5.27%
Maintenance Life & Disability	94	120	0	-120	-100.00%
Maintenance Workers Comp.	183	225	1,165	940	417.78%
Maintenance Unemployment Insurance	42	75	280	205	273.33%
Maintenance Medicare Taxes	684	743	704	-39	-5.25%
Maintenance Social Security Taxes	2,927	3,176	3,008	-168	-5.29%
Maintenance Retirement	2,776	2,720	2,818	98	3.60%
Maintenance Contracted Services	5,520	6,500	6,500	0	0.00%
Maintenance Water & Septic	6,799	4,500	5,000	500	11.11%
Maintenance Rubbish Removal	3,469	3,500	3,750	250	7.14%

Unity School District Proposed 2019-20 Budget

Account Description	2017-18 Actuals	Adopted 2018-19 Budget	Proposed 2019-20 Budget	Increase or Decrease	Percent Change
Maintenance Lawn Care/Snow Removal	15,129	9,500	12,500	3,000	31.58%
Maintenance Repairs/Maintenance Services	3,918	3,500	4,500	1,000	28.57%
Maintenance Building Improvements	3,480	0	0	0	#DIV/0!
Maintenance Property Insurance	5,027	5,500	5,850	350	6.36%
Maintenance Supplies	5,632	6,650	6,650	0	0.00%
Maintenance Electricity	40,353	36,500	40,500	4,000	10.96%
Maintenance Propane	4,191	5,000	5,000	0	0.00%
Maintenance New Equipment	0	3,500	3,500	0	0.00%
Security Infrastructure	495	2,500	2,500	0	0.00%
Total Building and Grounds - 2600 & 2660	147,925	145,442	152,757	7,315	5.03%
Transportation Salaries	26,740	33,129	32,150	-979	-2.96%
Transportation Medicare Taxes	388	480	466	-14	-2.92%
Transportation FICA	1,658	2,054	1,993	-61	-2.97%
Transportation Unemployment	0	150	280	130	86.67%
Transportation Workers Compensation	91	350	96	-254	-72.57%
Transportation Repairs & Maintenance	2,844	3,000	5,000	2,000	66.67%
Transportation Field Trips	2,275	8,500	8,500	0	0.00%
Transportation Elementary	10,219	0	0	0	0.00%
Transportation SPED Elementary	12,330	25,200	10,000	-15,200	-60.32%
Transportation SPED High School	62,348	56,000	0	-56,000	-100.00%
Transportation Fuel	5,734	6,000	7,000	1,000	16.67%
Transportation Bus Lease	26,999	35,988	35,988	0	0.00%
Total Transportation - 2700	151,626	170,851	101,473	-69,378	-40.61%
Debt Service Principal Payment	396,576	378,237	378,237	0	0.00%
Debt Service Interest Payment	220,149	207,880	195,587	-12,293	-5.91%
Total Debt Service-- 5100	616,725	586,117	573,824	-12,293	-2.10%
Fund Transfers Food Service - 5250	18,000	18,000	18,000	0	0.00%
Total General Fund	3,428,376	3,578,680	3,487,912	-90,768	-2.54%
Federal Projects Fund	84,958	71,194	71,194	0	0.00%
Food Service Fund	71,819	84,000	84,000	0	0.00%
Total All Funds	3,585,153	3,733,874	3,643,106	-90,768	-2.43%

UNITY SCHOOL DISTRICT HIGH SCHOOL TUITION
2019-20
FOURTH PROJECTION JANUARY 22, 2019
ACCOUNT #100.31.1100.561.5.00000

	2018-19 Budget	2018-19 Actual	Less Seniors	Add Freshman	2019-20 Total	2019-20 Rates	2019-20 Total
Claremont	32	32	4	4	32	15,000	480,000
Fall Mountain	12	12	2	1	11	14,500	159,500
Newport	11	11	2	2	11	15,793	173,728
TOTALS	55	55	8	7	54		813,228

UNITY SCHOOL DISTRICT **2019-20 BUDGET ESTIMATED REVENUES**

	As Set 2017-18	As Set 2018-19	Proposed 2019-20	\$ Change	%
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GENERAL FUND

1150	District Assessment	2,057,419	2,000,164	2,110,741	110,577	5.53%
3112	State Property Tax	271,309	249,549	250,832	1,283	0.51%
1510	Interest Income	1,000	1,000	1,000	0	0.00%
1900	Other Local Revenues	10,500	10,500	10,500	0	100.00%
3110	Adeq. Educ. Grant	881,943	850,635	798,394	-52,241	-6.14%
3210	State Building Aid	102,845	239,162	152,007	-87,155	-36.44%
3220	Kindergarten Aid	0	6,771	11,000	4,229	100.00%
3230	Catastrophic Aid	136,517	109,661	62,200	-47,461	-43.28%
4580	Medicaid	30,000	30,000	30,000	0	0.00%
9999	Fund Balance to Reduce Taxes	63,174	81,238	81,238	0	0.00%
TOTAL GENERAL FUND REVENUES		3,554,707	3,578,680	3,507,912	-70,768	-1.98%

FOOD SERVICE & FEDERAL GRANT FUNDS

4100	Grants	71,194	71,194	71,194	0	0.00%
	Food Service Revenues	84,000	84,000	84,000	0	0.00%
GRANTS AND F/S FUND TOTALS		155,194	155,194	155,194	0	0.00%
TOTAL REVENUES ALL FUNDS		3,709,901	3,733,874	3,663,106	-70,768	-1.98%

UNITY SCHOOL DISTRICT 22019-20 BUDGET TAX RATE IMPACT

	As Set 2017-18	As Set 2018-19	Proposed 2019-20	\$ Change	%
Approbation Total	3,555,931	3,578,680	3,507,912	-70,768	-1.98%
Federal Grants	71,194	71,194	71,194	0	0.00%
Food Service Program	84,000	84,000	84,000	0	0.00%
Total Actual/Proposed Appropriation	3,711,125	3,733,874	3,663,106	-70,768	100.00%
Revenues:					
Non-Tax Revenue	1,506,532	1,568,472	1,387,127	-181,345	-11.56%
Food Service Revenues	84,000	84,000	84,000	0	0.00%
Use of FundBalance	63,174	81,238	81,238	0	0.00%
Total Revenues	1,653,706	1,733,710	1,552,365	-181,345	-10.46%
Net to be Raised by Taxes	2,057,419	2,000,164	2,110,741	110,577	5.53%
Assessed Value	126,552,588	126,770,084	126,770,084	0	0.00%
Estimated Local Rate (\$ per \$1,000)	16.26	15.78	16.65	0.87	5.53%
Estimated State Rate	2.20	2.02	2.06	0.04	1.98%
Total Estimated Tax Rate	18.46	17.80	18.71	0.91	5.13%

**UNITY SCHOOL DISTRICT
SPECIAL EDUCATION EXPENSES & REVENUE
2019-20**

CATEGORY	Actual 16-17	Actual 17-18	Budget 18-19	Budget 19-20
State Funding				
Catastrophic Aid	159,635	136,517	109,661	62,200
Portion of Equitable Ed. Aid	32,110	47,337	56,519	57,649
Federal and Grant Funding				
Chap. 1- Tutoring in Reading	38,874	29,846	41,194	41,194
Special Ed.	41,600	33,213	30,000	30,000
Medicaid	58,211	44,817	30,000	30,000
TOTAL REVENUE	330,430	291,730	267,374	221,043
Total Special Ed.& Chap. 1 Expenses	926,194	725,718	711,100	574,819
Net Special Education Expenses	595,764	433,988	443,726	353,776

UNITY SCHOOL DISTRICT

2019-20 Projected Salaries

Name	Track/ Hrs.	Step/ Wks.	Rate	18-19 Salary	19-20 Salary	19-20 Benefits
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REGULAR EDUCATION - 1100

TEACHERS

Bessler, L	BA	17	1.0	50,540	52,526	
Griffin	MA+15	10	1.0	47,795	49,724	
Music vacant 2019			0.8	15,784	33,144	
Mercado	BA	22+	1.0	56,701	57,875	
Wolfinger	BA	9	0.2	8,997	9,371	
Proper	BA	16	1.0	49,634	51,602	
Smith	MA+30	21	1.0	59,500	61,673	
Rouillard	BA	2	0.6	22,173	16,202	
Thompson	MA+30	10	1.0	49,537	51,502	
Vendt	BA	3	1.0	37,861	39,580	
Stipends				1,231	10,500	
Double Grade Stipends				6,000	6,000	
Sub-total				405,753	439,699	233,852

SUBSTITUTES				8,250	8,250	631
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SPECIAL EDUCATION - 1200

TEACHER

Buchko	MA+30	11	1.0	51,943	53,926	
Less: IDEA Portion				-22,671	-23,537	
General Fund Portion				29,272	30,389	

TUTOR

				1,000	1,000	
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PARAPROFESSIONALS

Harlow	35	39	11.38	13,914	15,693	
Hart	35	39	12.75	16,851	17,582	
Stupka	35	39	14.41	19,085	19,871	
Taylor, R	35	39	15.50	20,561	21,375	
Sub-total				80,652	74,521	46,364

UNITY SCHOOL DISTRICT

2019-20 Projected Salaries

Name	Track/ Hrs.	Step/ Wks.	Rate	18-19 Salary	19-20 Salary	19-20 Benefits
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EXTENDED YEAR PROGRAM - 1290

Stipends				4,600	4,600	1,171
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EXTRA CURRICULAR ACTIVITIES - 1420

Athletics				5,125	5,125	592
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GUIDANCE - 2120

Malsin	MA+30	12	0.4	10,270	21,340	1,896
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NURSE - 2130

Bedard	10	38	18.8	7,258	7,407	669
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LIBRARY - 2220

Dalessio	MA+15	22	0.5	30,655	31,298	11,823
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WEBSITE STIPEND - 2225

				1,000	1,000	255
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ADMINISTRATION - 2410

Baldwin	40	52	1.0	82,632	85,111	
McClay, D	40	44	16.31	26,936	28,053	
Sub-total				109,568	113,164	57,461

MAINTENANCE/CUSTODIAL - 2600

Blish	40	52	12.13	24,461	25,226	
Griffin	20	52	22.41	22,696	23,306	
				4,075	0	
Sub-total				51,232	48,532	17,064

TRANSPORTATION - 2700

LABONTE	20	39.4	20.40	15,760	16,075	
PECKHAM	20	39.4	20.40	15,760	16,075	
Sub-total				31,520	32,150	2,836

GENERAL FUND TOTAL				776,154	818,475	374,614
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Special Election Warrant

Unity School District

Unity, New Hampshire

To the inhabitants of the School District, in the Town of Unity, in the County of Sullivan, in the said State, qualified to vote in District affairs, you are hereby notified to meet on Tuesday, March 12, 2019, at the Unity Town Hall to act on the following subject:

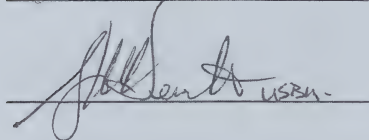
To elect a moderator, clerk, and treasurer, each for one-year terms, two School Board members for three-year terms by official ballot.

Voting will be held at the Unity Town Hall and polls will be open from 10:00 AM to 7:00 PM. Newly elected officials will assume office at the conclusion of the March 23, 2019 Annual School District meeting, except for treasurer whose term of office will commence on July 1, 2019.

GIVEN UNDER OUR HANDS AND SEAL AT SAID Unity this 13th day of February 2019.



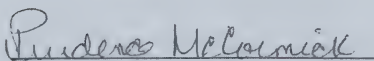
Sara Lowe, Unity School Board Chair



Robert McDevitt, Unity School Board Vice-Chair



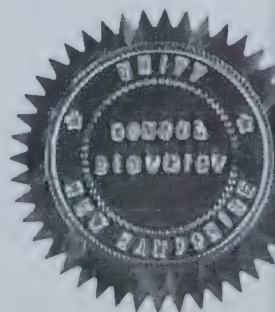
Marjorie Erickson, Unity School Board



Prudence McCormick, Unity School Board



Craig Shute, Unity School Board



School District Warrant

Unity School District

Unity, New Hampshire

To the inhabitants of the School District in the Town of Unity, in the County of Sullivan, in the State of New Hampshire, qualified to vote in School District affairs:

You are hereby notified to attend the Annual School District Meeting at the Unity Elementary School Gymnasium in Unity, NH on Saturday, March 23, 2019 at 12:00 noon to act upon the articles set forth in this warrant.

Article I: Hearing of Reports

To hear reports of Agents, Committees or Officers chosen and pass any vote relating thereto.

Article II: District Officer Compensation

To determine and fix salaries of School District Officers as follows:

School Board Members at the rate of **\$500** per member, per year; School District Treasurer at the rate of **\$300** per year; School District Moderator at the rate of **\$75 per meeting** and School District Clerk at the rate of **\$75 per meeting**. The salaries determined by the School District under this article are included in the amount raised and appropriated under **Article IV of the Main Budget**.

(The Unity School Board recommends this Article.)

Article III: District Officer Compensation (Petition Warrant Article)

To determine and fix salaries of School District Officers as follows: School Board Members at \$500 per member, per year; School District Treasurer at

School District Warrant

Unity School District

Unity, New Hampshire

Article III: District Officer Compensation (Petition Warrant Article)
Continued

\$1,000 per year PLUS mileage at the Federal IRS rate; School District Moderator at \$75 per meeting; and School District Clerk at \$75 per meeting.

(The Unity School Board does not recommend this Article.)

Article IV: Main Budget

To see if the School District will vote to raise the appropriated sum of **Three Million, Six Hundred Forty-Three Thousand, One Hundred Six Dollars (\$3,643,106)** for the support of the school, for the salaries of district officials, agents, and employees, for the payment of statutory obligations, for the School Board to certify to the selectmen the balance between estimated revenue and appropriations, which balance is to be raised by taxes by the Town, the above amount includes:

\$3,487,912 for the general fund, **\$84,000** for the food service fund and **\$71,194** for the federal project fund.

(The Unity School Board Recommend this Article. This includes a Statewide Property Tax of \$2.06 and a Local Property Tax of \$16.49, for a total Tax rate of \$18.55)

School District Warrant

Unity School District

Unity, New Hampshire

Article V: Tuition Capital Reserve

To see if the School Board will vote to raise and appropriate the sum of **Fifteen Thousand Dollars (\$15,000)** to be placed in the existing **Capital Reserve Fund** for High School Tuition established 2005 research **(balance as of 6/30/18 - \$1,495.78)**.

(The Unity School Board recommends this Article. The tax impact is \$0.12)

Article VI: Capital Reserve – School Building Repairs & Maintenance

To see if the School District will vote to raise and appropriate the sum of **Five Thousand Dollars (\$5,000)** to be placed into the existing **Capital Reserve Fund** for School Building Repair and Maintenance established 2016 **(balance as of 6/30/2018 - \$25,051.20)**

(The Unity School Board recommends this Article. The tax impact is \$0.04)

Article VII: Other Business

To transact any other business that legally comes before this meeting.

School District Warrant

Unity School District

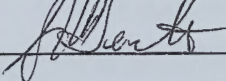
Unity, New Hampshire

Under the Hands and Seal at SAID Unity this 13th day of February, 2019

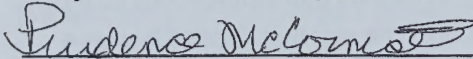
Sara Lowe, Unity School Board, Chair

 Unity School Board chair

Robert McDevitt, Unity School Board, Vice Chair

 USBVC.

Marjorie Erickson, Unity School Board



Prudence McCormick, Unity School Board

Craig Shute, Unity School Board

